

Department of Education Regional Office - IX Annual Procurement Plan for FY 2024 - 7th Update

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. TRAVELLING EXPENSES													
5020101000	Traveling Expenses - Local	Office of the Regional Director (ORD)	NO	Competitive Bidding	Within the FY 2024				GoP	4,811,000.00	4,811,000.00		
B. TRAINING EXPENSES													
5020201000	Accommodation for the conduct of Reskilling and Walk Through of the Sections Essential Frontline Services under the Citizens Charter	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	40,000.00	40,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Reskilling and Walk Through of the Sections Essential Frontline Services under the Citizens Charter	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	10,000.00	10,000.00		Training Expenses
5020201000	Hall Rental for the conduct of Upholding Transparency and Judicious Procurement in Fiscal Management	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	8,000.00	8,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Upholding Transparency and Judicious Procurement in Fiscal Management	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	7,000.00	7,000.00		Training Expenses
5020201000	Honorarium and Travelling Expenses for Speaker for the conduct of Upholding Transparency and Judicious Procurement in Fiscal Management	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2024				GoP	25,000.00	25,000.00		Training Expenses
5020201000	Training Package for the conduct of Skills Development Program for Regional Office Non-Teaching Personnel	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	360,000.00	360,000.00		Training Expenses
5020201000	Customized Training Fee for the conduct of Skills Development Program for Regional Office Non-Teaching Personnel;	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2024				GoP	5,000.00	5,000.00		Training Expenses
5020201000	Hall Rental and Accommodation for the conduct of Journalism Boot Camp focusing on Group Categories	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	76,800.00	76,800.00		Training Expenses
5020201000	Supplies and materials for the conduct of Journalism Boot Camp focusing on Group Categories	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	73,000.00	73,000.00		Training Expenses

5020201000	Honorarium and travelling expenses of judges and guests speakers for the conduct of 2024 Regional Schools Press Conference	Curriculum and Learning Management Division (CLMD)	NO	Direct Contracting	Within the FY 2024	GoP	100,000.00	100,000.00		Training Expenses
5020201000	Supplies and materials and for the conduct of 2024 Regional Schools Press Conference	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	205,000.00	205,000.00		Training Expenses
5020201000	Hall Rental and Accommodation for the conduct of Enhancement Camp for 2024 NSPC Qualifiers	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	144,000.00	144,000.00		Training Expenses
5020201000	Honorarium, airfare, traveling expenses of resource persons for the conduct of Enhancement Camp for 2024 NSPC Qualifiers	Curriculum and Learning Management Division (CLMD)	NO	Direct Contracting	Within the FY 2024	GoP	150,000.00	150,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Enhancement Camp for 2024 NSPC Qualifiers	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	35,000.00	35,000.00		Training Expenses
5020201000	Hall Rental for the conduct of Skills Enhancement for Coaches in Preparation for the 2024 NFOT	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	8,000.00	8,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Skills Enhancement for Coaches in Preparation for the 2024 NFOT	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	28,240.00	28,240.00		Training Expenses
5020201000	Supplies and materials for the conduct of Critiquing and Finalization of Test Materials for the 2024 Regional Achievement Test (RAT)	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	10,000.00	10,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Critiquing and Finalization of Test Materials for the 2024 Regional Diagnostic Test (RDT)	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	10,000.00	10,000.00		Training Expenses
5020201000	Board and lodging for the of Conduct of Seminar-Workshop of the Development and Quality Assurance Teams	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	81,000.00	81,000.00		Training Expenses
5020201000	Board and lodging for the of Conduct of Workshop on the Development of GAD-integrated Learning Resources	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	120,000.00	120,000.00		Training Expenses
5020201000	Board and lodging for the of Conduct Evaluation on Developed GAD-integrated Learning Resources	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	72,000.00	72,000.00		Training Expenses
5020201000	Board and lodging for the of Conduct Finalization Workshop on the Review of the Revised GAD-integrated Learning Resources	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	202,500.00	202,500.00		Training Expenses

5020201000	Supplies and materials for the of Conduct Finalization Workshop on the Review of the Revised GAD-integrated Learning Resources	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	24,500.00	24,500.00		Training Expenses
5020201000	Supplies and materials for the Regional Training Workshop on Digital Literacy for Teachers Handling Learners with Visual Impairment on July 17-19, 2024 at RELC, Cabatangan, Zamboanga City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	10,000.00	10,000.00		Training Expenses
5020201000	Accommodation for the Regional Training Workshop on Digital Literacy for Teachers Handling Learners with Visual Impairment on July 17-19, 2024 at RELC, Cabatangan, Zamboanga City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	96,000.00	96,000.00		Training Expenses
5020201000	Procurement of Board and Lodging for the conduct of the Journalism Boot Camp for the 2024 NSPC Qualifiers: Individual and Group Category on July 2-6, 2024 in Zamboanga City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	995,600.00	995,600.00		Training Expenses
5020201000	Accommodation for the conduct of Regional Training on Program Management Leadership	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	56,000.00	56,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Regional Training on Program Management Leadership	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	20,900.00	20,900.00		Training Expenses
5020201000	LED Wall Rental for the conduct of Regional Training on Program Management Leadership	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	20,000.00	20,000.00		Training Expenses
5020201000	Accommodation for the conduct of Capacity Building on Sports Medicine, Safety and Nutrition	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	56,000.00	56,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Capacity Building on Sports Medicine, Safety and Nutrition	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	20,000.00	20,000.00		Training Expenses
5020201000	LED Wall Rental for the conduct of Capacity Building on Sports Medicine, Safety and Nutrition	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	20,000.00	20,000.00		Training Expenses
5020201000	Accommodation for the conduct of Emergency Operations Center (EOC) on September 11-13, 2024 at RELC, Cabatangan, Zamboanga City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	66,000.00	66,000.00		Training Expenses

5020201000	Accommodation for Capacity Building on DRRM Modules on Technical Competencies on August 7-9, 2024 at RELC, Cabatangan, Zamboanga City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	180,000.00	180,000.00		Training Expenses
5020201000	Supplies and materials to be used in the conduct of Emergency Operations Center (EOC) on September 11-13, 2024 at RELC, Cabatangan, Zamboanga City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	22,193.00	22,193.00		Training Expenses
5020201000	Accommodation for the conduct of Workshop on Preparation of CY 2023 Year-end Financial Reports	Finance Services Division (FSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	108,000.00	108,000.00		Training Expenses
5020201000	Supplies for the conduct of Workshop on Preparation of CY 2023 Year-end Financial Reports	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	5,900.00	5,900.00		Training Expenses
5020201000	Accommodation for the conduct of Coordination in the Conduct by DBM of Annual Agency Performance Review for FY 2023	Finance Services Division (FSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	4,000.00	4,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Coordination in the Conduct by DBM of Annual Agency Performance Review for FY 2023	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	3,000.00	3,000.00		Training Expenses
5020201000	Hall Rental for the conduct of Coordination in the Conduct by DBM of Midyear Agency Performance Review for CY 2024	Finance Services Division (FSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	4,000.00	4,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Coordination in the Conduct by DBM of Midyear Agency Performance Review for CY 2024	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	3,000.00	3,000.00		Training Expenses
5020201000	Accommodation for the conduct of Workshop on Preparation of CY 2024 Mid-Year Financial Reports	Finance Services Division (FSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	100,800.00	100,800.00		Training Expenses
5020201000	Supplies and materials for the conduct of Workshop on Preparation of CY 2024 Mid-Year Financial Reports	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	16,597.00	16,597.00		Training Expenses
5020201000	Supplies and materials to be used for Coordination in the conduct of COA Annual Exit Conference for 2023 Financial Transactions	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	3,000.00	3,000.00		Training Expenses
5020201000	Supplies and materials to be use for Coordination in the conduct of COA Annual Entrance Conference for 2024 Financial Transactions	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	4,000.00	4,000.00		Training Expenses

5020201000	Accommodation for the Conduct of Regional Workshop on the Simultaneous Encoding of CY 2025 BEDs to the DBM-URS	Finance Services Division (FSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	95,200.00	95,200.00		Training Expenses
5020201000	Supplies and materials for the Conduct of Regional Workshop on the Simultaneous Encoding of CY 2025 BEDs to the DBM-URS	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	5,000.00	5,000.00		Training Expenses
5020201000	Accommodation for the guests from DBM during the conduct of the Budget Execution and Accountability Management (BEAM) Meeting on November 13, 2024 at Balintawak, Pagadian City	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	2,000.00	2,000.00		Training Expenses
5020201000	Hall Rental for the conduct of Quarterly Program Implementation Review (PIR) cum Regional Monitoring Evaluation and Technical Assistance	Field Technical Assistance Division (FTAD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	64,000.00	64,000.00		Training Expenses
5020201000	LED Wall Rental for the conduct of Quarterly Program Implementation Review (PIR) cum Regional Monitoring Evaluation and Technical Assistance	Field Technical Assistance Division (FTAD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	40,000.00	40,000.00		Training Expenses
5020201000	Board and Lodging for the conduct of Year-End Assessment 2024 and Target Setting for CY 2025 cum PASIDUNGOG	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	761,400.00	761,400.00		Training Expenses
5020201000	Supplies and materials for the conduct of Year-End Assessment 2024 and Target Setting for CY 2025 cum PASIDUNGOG	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	560.00	560.00		Training Expenses
5020201000	Supplies and materials for the conduct of Becoming Productive: A Self-Reflective Journey	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	13,000.00	13,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Conflict Resolution: Bridging Personal, Cultural, and Gender Dynamics in Workplace	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	10,000.00	10,000.00		Training Expenses
5020201000	Accommodation for the conduct of Conflict Resolution: Bridging Personal, Cultural, and Gender Dynamics in Workplace	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	8,000.00	8,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Region IX GAD Focals Year-End Assessment and GAD Plan and Budget	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	11,500.00	11,500.00		Training Expenses

5020201000	Accommodation for the TRAINING OF DIOS/DPACS/ZPG cum ICT PERSONNEL cum LEGAL PERSONNEL	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	32,000.00	32,000.00		Training Expenses
5020201000	Supplies for the TRAINING OF DIOS/DPACS/ZPG cum ICT PERSONNEL cum LEGAL PERSONNEL	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	13,740.00	13,740.00		Training Expenses
5020201000	Accommodation for the conduct of Regional Research Congress	Policy Planning and Research Division (PPRD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	96,000.00	96,000.00		Training Expenses
5020201000	Accommodation for the conduct of Capability Building on Research Archival in E-Saliksik	Policy Planning and Research Division (PPRD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	47,200.00	47,200.00		Training Expenses
5020201000	Hall Rental for the conduct of Capability Building on Research Archival in E-Saliksik	Policy Planning and Research Division (PPRD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	8,000.00	8,000.00		Training Expenses
5020201000	Accommodation for the conduct of 2025 WFP Preparation/Budget Execution	Policy Planning and Research Division (PPRD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	12,000.00	12,000.00		Training Expenses
5020201000	Accommodation for the conduct of Capability Building on Appraising Strategic Plans	Policy Planning and Research Division (PPRD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	64,800.00	64,800.00		Training Expenses
5020201000	Hall Rental for the conduct of Consultative Conference of SDOs SMMEs, and Coordinators/Focals of Private Schools, QAME, Testing and Assessment	Quality Assurance Division (QAD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	4,000.00	4,000.00		Training Expenses
5020201000	Accommodation during the conduct of the Contingency Planning Training Course Design on February 20-23, 2024 at Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2024	February 2024	GoP	80,000.00	80,000.00		Training Expenses
5020201000	Accommodation for the participants of the training on Communication Amplified: Year-end Assessment and Training Workshop on Enhanced Information Delivery and Client Satisfaction on January 24-26, 2024 at DepEd NEAPR, Tiguma, Pagadian City	Office of the Regional Director (ORD)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January 2024	January 2024	GoP	56,400.00	56,400.00		Training Expenses
5020201000	Procurement of Training Supplies and Materials for the conduct of Regional Training of Division Trainers and School Leaders on the MATATAG Curriculum on March 21-26, 2024 at Zamboanga del Norte	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	92,271.86	92,271.86		Training Expenses
5020201000	Hall Rental for the conduct of Exercise Design Course on March 12-15, 2024 at Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February 2024	February 2024	GoP	16,000.00	16,000.00		Training Expenses

5020201000	Procurement of Board and Lodging for the conduct of Regional Training of Division Trainers and School Leaders on the MATATAG Curriculum on March 21-26, 2024 at Zamboanga del Norte	Human Resource Development Division (HRDD)	NO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	GoP	3,600,000.00	3,600,000.00		Training Expenses
5020201000	Hall Rental during the conduct of Quarterly Regional Program Implementation Review (PIR) Cum RMETA for Regional Office IX Cum REXECOM on April 16, 2024	Quality Assurance Division (QAD)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April 2024	April 2024	GoP	4,000.00	4,000.00		Training Expenses
5020201000	Accommodation for the conduct of Regional Training of Examiners and IT Support Teams for the FY 2023 NQESH Test Administration Online System on April 29-30, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April 2024	April 2024	GoP	40,000.00	40,000.00		Training Expenses
5020201000	Supplies for the conduct of Regional Training of Examiners and IT Support Teams for the FY 2023 NQESH Test Administration Online System on April 29-30, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	N/A	April 2024	April 2024	April 2024	GoP	17,045.62	17,045.62		Training Expenses
5020201000	Accommodation during the conduct of RO-SDO Interface on Research Dissemination on May 17, 2024 at Pagadian City	Policy Planning and Research Division (PPRD)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May 2024	May 2024	GoP	6,000.00	6,000.00		Training Expenses
5020201000	Accommodation for the conduct of the Regional Food Fair for School-Based Feeding Program 2024 on May 23-24, 2024 at NEAP-RIX, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May 2024	May 2024	GoP	7,200.00	7,200.00		Training Expenses
5020201000	Supplies for the conduct of the Regional Food Fair for School-Based Feeding Program 2024 on May 23-24, 2024 at NEAP-RIX, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	N/A	May 2024	May 2024	May 2024	GoP	5,873.10	5,873.10		Training Expenses
5020201000	Hall Rental for the conduct of the Regional Food Fair for School-Based Feeding Program 2024 on May 23-24, 2024 at NEAP-RIX, Tiguma, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May 2024	May 2024	GoP	8,000.00	8,000.00		Training Expenses
5020201000	Supplies for the Regional Mid-Year Program Implementation Review on School-Based Feeding Program and other Programs under Oplan Kalusugan sa DepEd 2024 on June 5-7, 2024 at RELC, Cabatangan, Zamboanga City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	6,833.00	6,833.00		Training Expenses

5020201000	Accommodation for the Regional Mid-Year Program Implementation Review on School-Based Feeding Program and other Programs under Oplan Kalusugan sa DepEd 2024 on June 5-7, 2024 at RELC, Cabatangan, Zamboanga City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May 2024	May 2024	GoP	110,400.00	110,400.00	Training Expenses
5020201000	Accommodation during the conduct of Program Implementation Review and Performance Assessment (PIRPA) of DRRM-DPRP PPAs on September 5-6, 2024 at Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	44,000.00	44,000.00	OSEC 2023
5020201000	Wood Plaque and Certificate Holder to be used for the conduct of ZamPen Innovation Summit 2024 on September 24-25, 2024 at Zamboanga del Norte	Policy Planning and Research Division (PPRD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	17,704.35	17,704.35	MOOE 2023
5020201000	Board and Lodging for the conduct of ZamPen Innovation Summit 2024 on September 24-25, 2024 at Zamboanga del Norte	Policy Planning and Research Division (PPRD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	648,000.00	648,000.00	MOOE 2023
5020201000	Supplies to be used during the conduct of Training Workshop on Research Archival (Batch 1 & 2) on October 14-16, 2024 and October 16-18, 2024 at Zamboanga City	Policy Planning and Research Division (PPRD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	10,284.00	10,284.00	MOOE 2023
5020201000	Accommodation during the conduct of Training Workshop on Research Archival (Batch 1 & 2) on October 14-16, 2024 and October 16-18, 2024 at Zamboanga City	Policy Planning and Research Division (PPRD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	86,400.00	86,400.00	MOOE 2023
5020201000	Procurement of Board and Lodging for the conduct of Training of Trainers on Literacy and Numeracy - Region 9 on November 10-19, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	Competitive Bidding	Within the FY 2024				GoP	9,632,000.00	9,632,000.00	OSEC-9-24-6065
5020201000	Procurement of Supplies and Materials for the conduct of Training of Trainers on Literacy and Numeracy - Region 9 on November 10-19, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	144,861.75	144,861.75	OSEC-9-24-6065

5020201000	Accommodation for participants during the conduct of Enhancement Training-Workshop for Organizational Excellence: Crisis Communications, Multimedia Legal & Ethical Standards, Digital Proficiency & Public Assistance Services Compliance on October 29-31, 2024 at RELC, Cabatangan, Zamboanga City	ORD-PAU	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	78,000.00	78,000.00		2024 MOOE
5020201000	Hall and LED Wall Rental during the Kapihan sa Bagong Pilipinas on October 15, 2024 at DepEd NEAPR, Tiguma, Pagadian City	ORD-PAU	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	20,000.00	20,000.00		2024 MOOE
5020201000	Accommodation for the Regional Training Workshop of Core Trainers on the use of Filipino Sign Language (FSL) in the Classroom at RELC, Cabatangan, Zamboanga City on October 20-23, 2024	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	160,000.00	160,000.00		OSEC-9-24-5158
5020201000	Procurement of Board and Lodging for the Regional Training Workshop of Receiving Junior HS, Senior HS and ALS Teachers on SPED Content and Pedagogy at Zamboanga del Norte on November 25-29,2024	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2024	GoP	2,560,000.00	2,560,000.00		OSEC-9-24-5158
5020201000	Procurement of Accommodation for the Regional Training Workshop of Core Trainers on Individualized Programs for Learners with Special Needs at RELC, Cabatangan, Zamboanga City on October 28-31, 2024	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	160,000.00	160,000.00		OSEC-9-24-5158
5020201000	Procurement of Supplies and Materials for the Regional Training Workshop of Core Trainers on Individualized Programs for Learners with Special Needs at RELC, Cabatangan, Zamboanga City on October 28-31, 2024	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	19,251.00	19,251.00		OSEC-9-24-5158
5020201000	Procurement of Food for the Regional Training Workshop of Core Trainers on Individualized Programs for Learners with Special Needs at RELC, Cabatangan, Zamboanga City on October 28-31, 2024	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	440,000.00	440,000.00		OSEC-9-24-5158

5020201000	Procurement of Supplies and Materials for the Regional Training Workshop of Receiving Junior HS, Senior HS and ALS Teachers on SPED Content and Pedagogy at Zamboanga del Norte on November 25-29, 2024	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	74,480.00	74,480.00		OSEC-9-24-5158
5020201000	Procurement of Supplies and Materials for the Regional Training Workshop of Core Trainers on the use of Filipino Sign Language (FSL) in the Classroom at RELC, Cabatangan, Zamboanga City on October 20-23, 2024	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	24,360.00	24,360.00		OSEC-9-24-5158
5020201000	Procurement of Board and Lodging for the Consultative Workshop on the conduct of Regional Schools Press Conference 2025 on November 8-9, 2024 in Pagadian City	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	230,400.00	230,400.00		
5020201000	Food for the conduct of Training Workshop for Child Protection Committee Functionality on October 24-25, 2024 at RELC, Zamboanga City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	176,000.00	176,000.00		OSEC-9-24-0636
5020201000	Accommodation for the conduct of Training Workshop for Child Protection Committee Functionality on October 24-25, 2024 at RELC, Zamboanga City	education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	64,000.00	64,000.00		OSEC-9-24-5646
5020201000	Supplies and materials for the conduct of Training for JHS and SHS Filipino Non-Majors in line with the Secondary Education Support Program (SESP) on November 25-29, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	12,900.00	12,900.00		OSEC 2024
5020201000	Board and Lodging for the conduct of Training for JHS and SHS Filipino Non-Majors in line with the Secondary Education Support Program (SESP) on November 25-29, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	427,500.00	427,500.00		OSEC 2024
5020201000	Board and Lodging for the conduct of Regional Training on Program Management Leadership on November 21-22, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	267,000.00	267,000.00		OSEC 2023
5020201000	Hall Rental for the conduct of Capacity Building on Becoming Productive, a Self-Reflective Journey on November 26-27, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	8,000.00	8,000.00		MOOE 2024

5020201000	Hall Rental for the conduct of Automatic Payroll Deduction System Conference on December 5, 2024 at Pagadian City	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	4,000.00	4,000.00		MOOE 2024
5020201000	Accommodation for the conduct of Regional Workshop on the Reconciliation Process and Reports of GSIS Premium Deficiencies on December 10-11 at RELC, Zamboanga City	A	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	106,400.00	106,400.00		MOOE 2024
5020201000	Board and Lodging for the conduct of Regional Training of Trainers (RTOT) on Assessors Training and Deepening on Classroom Observation and Portfolio Assessment on December 16-19, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	336,000.00	336,000.00		OSEC 2024
5020201000	Supplies and materials to be used for the conduct of Regional Training of Trainers (RTOT) on Assessors Training and Deepening on Classroom Observation and Portfolio Assessment on December 16-19, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	12,572.00	12,572.00		OSEC 2024
5020201000	Procurement of Supplies and materials for the conduct of 2024 Region IX VINTA Awards on December 16-17, 2024 at Zamboanga City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	152,932.10	152,932.10		MOOE 2024
5020201000	Procurement of Sound System and LED Wall for the conduct of 2024 Region IX VINTA Awards at Zamboanga del Norte	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	25,000.00	25,000.00		MOOE 2024
5020201000	Procurement of Board and Lodging for the conduct of 2024 Region IX VINTA Awards at Zamboanga del Norte	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	450,000.00	450,000.00		MOOE 2024
5020201000	Accommodation for the conduct of Training on Payroll Preparation & Processes for the Downloading to Seven (7) Implementing Units (IUs) under Schools Division Office of Zamboanga del Norte on December 16-18, 2024 at NEAP-R, Tiguma, Pagadian City	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	40,800.00	40,800.00		MOOE 2024
5020201000	Board and Lodging for the conduct of Partnerships Summit and Recognition on December 20, 2024 at Zamboanga del Sur	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	120,600.00	120,600.00		OSEC 2024

5020201000	Supplies and materials to be used for the conduct of Partnerships Summit and Recognition on December 20, 2024 at Zamboanga del Sur	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	108,000.00	108,000.00		OSEC 2024
5020201000	Hall and LED Wall Rental for the conduct of YEAR-END PERFORMANCE REVIEW AND TARGET SETTING CUM TEAM BUILDING AND PASIDUNGOG on December 18-20, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	27,000.00	27,000.00		MOOE 2024
5020201000	Supplies and Materials for the conduct of YEAR-END PERFORMANCE REVIEW AND TARGET SETTING CUM TEAM BUILDING AND PASIDUNGOG on December 18-20, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	194,049.50	194,049.50		MOOE 2024
5020201000	Accommodation and LED Wall Rental for the conduct of Region IX GAD Focal Year-End Assessment and GAD Plan and Budget on December 26-27, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	57,200.00	57,200.00		MOOE 2024
5020201000	Supplies and materials for the conduct of Region IX GAD Focal Year-End Assessment and GAD Plan and Budget on December 26-27, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	5,024.88	5,024.88		MOOE 2024
5020201000	Supplies and materials for the conduct of Empowering Non-Teaching Personnel: Advancing Data Management Skills at DepEd Regional Office IX on December 26-28, 2024 at Pagadian City	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	16,911.95	16,911.95		MOOE 2024
5020201000	Procurement of Catering Services for CY 2024 under Single-Year Framework Agreement (Early Procurement Activity) - Pagadian City	RO-IX	YES	Competitive Bidding	November 27, 2023	December 19, 2023	January 3, 2024	January 10, 2024	GoP	4,505,000.00	4,505,000.00		Catering Services (Framework Agreement FY 2024)
5020201000	Procurement of Catering Services for CY 2024 under Single-Year Framework Agreement - Zamboanga City	RO-IX	NO	Competitive Bidding	June 2024	June 2024	July 2024	July 2024	GoP	2,252,500.00	2,252,500.00		Catering Services (Framework Agreement FY 2024)
C. SUPPLIES AND MATERIALS EXPENSES													
5020309000	Fuel, Oil and Lubricants	Administrative Services Division (ASD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	200,000.00	200,000.00		
5020309000	Procurement of Service Provider for Fuel of DepEd Regional Office IX Service Vehicles and Gensets	Administrative Services Division (ASD)	NO	NP-53.1 Two Failed Biddings	February 2024	February 2024	March 2024	March 2024	GoP	1,300,000.00	1,300,000.00		

5020302000	Accountable Forms	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	60,000.00	60,000.00		To be procured based on quarterly requests or as the need arises
5020301000	Office Supplies	RO	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	283,638.80	283,638.80		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
5020301000	Procurement of Office Supplies and Equipment not available at PS-DBM	RO	NO	Competitive Bidding	April 2024	April 2024	April 2024	May 2024	GoP	2,929,830.11	2,929,830.11		to be procured from various suppliers
5020301000	Other Supplies and Materials	RO	NO	Competitive Bidding	Within the FY 2024				GoP	912,859.73	912,859.73		To be procured based on quarterly requests or as the need arises
5020301000	Information and Communication Technology Equipment - Semi-Expendable Machinery and Equipment Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	200,000.00	200,000.00		to be procured based on request
5020301000	Office Equipment - Semi-Expendable Machinery and Equipment Expenses	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	100,000.00	100,000.00		to be procured based on request
5020301000	Furniture and Fixtures - Semi-Expendable Machinery and Equipment Expenses	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	100,000.00	100,000.00		to be procured based on request
5020301000	Medical Dental and Laboratory Supplies Expenses	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	120,000.00	120,000.00		As the need arises
5020301000	Procurement of Office Tables and Chairs for DepEd Regional Office Personnel	ADMIN	NO	Competitive Bidding	February 2024	March 2024	March 2024	March 2024	GoP	2,538,522.50	2,538,522.50		MOOE
5020301000	Procurement of Hauling Services (Door-to-Door Delivery and Onsite Assembly of Knock Down School Furniture under BEFF CY 2021 from Metro Mobilia Warehouse in Davao to Recipient Schools in Region IX)	Education Support Services Division (ESSD)	NO	Competitive Bidding	February 2024	February 2024	March 2024	March 2024	GoP	3,938,883.17	3,938,883.17		OSEC
5020301000	Procurement of Melamine Laminated Board to be used in the Installation of Wooden Shelves at DepEd RO-IX, Balintawak, Pagadian City	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	77,100.00	77,100.00		MOOE
5020301000	Supplies and materials for the dissemination of Social Behavioral Change (SBC) Materials	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	40,500.00	40,500.00		OSEC
5020301000	Customized Regional Banner to be use for displays during Regional Office's Programs/Activities/Projects	NEAP-R	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				Income	43,333.35	43,333.35		NEAP
5020301000	Washing Machine to be used in NEAP R-IX, Tiguma, Pagadian City for laundry purposes	NEAP-R	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	Income	198,663.33	198,663.33		NEAP

5020301000	Construction supplies and materials for the repair of NEAP-R Facilities at Cabatangan, Zamboanga City	NEAP-R	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				Income	179,213.80	179,213.80		NEAP
5020301000	Electrical Supplies to be used in the installation of Two (2) LED Walls at NEAP R-IX, Tiguma, Pagadian City	NEAP-R	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	Income	43,996.00	43,996.00		NEAP
5020301000	ICT Equipment and Supplies for the installation of Back-Up Lifepo4-Based Hybrid UPS System for the Network Infrastructure of DepEd Regional Office - IX	ORD-ICT	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	277,709.00	277,709.00		OSEC
5020301000	Procurement of Genuine Ribbon Cartridge for TALLYGENICOM PRINTER for the Regional Payroll Services Unit's use	Administrative Services Division (ASD)	NO	Direct Contracting	April 2024	April 2024	April 2024	April 2024	GoP	94,067.00	94,067.00		MOOE
5020301000	Supplies and materials to be used in the building and facilities maintenance and orderliness of the Regional Office IX, Balintawak, Pagadian City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	179,790.00	179,790.00		MOOE
5020301000	Polo Shirt and Bull Cap to be used in the conduct of 2024 ZPRAA Qualifying Meet on April 21-26, 2024 at Joaquin F. Enriquez Memorial Sports Complex, Zamboanga City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	500,200.00	500,200.00		OSEC
5020301000	Customized Plaques and Medals to be used in the conduct of 2024 ZPRAA Qualifying Meet on April 21-26, 2024 at Joaquin F. Enriquez Memorial Sports Complex, Zamboanga City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	413,500.00	413,500.00		OSEC
5020301000	Procurement of Sofa Set to be used at the Office of the Assistant Regional Director	Office of the Assistant Regional Director (OARD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	37,830.00	37,830.00		MOOE
5020301000	Procurement of Alternative Learning Systems Learning Resources for ALS Elementary and Junior High School	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2024				GoP	4,236,844.80	4,236,844.80		OSEC
5020301000	Supply, delivery, installation and maintenance of ICT Equipment and Network Improvement Project of DepEd Regional Office IX - DCP FY 2023	Information and Communication Technology Unit (ICTU)	NO	Competitive Bidding	Within the FY 2024				GoP	1,231,975.00	1,231,975.00		OSEC
5020301000	Office supplies and other materials for the COA Office CY 2024	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	67,770.53	67,770.53		MOOE
5020301000	Toiletries to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	343,048.00	343,048.00		OSEC

5020301000	Sporting Goods to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	492,231.50	492,231.50		OSEC
5020301000	Backpack, Rubber Shoes, and Other Accessories to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	980,818.75	980,818.75		OSEC
5020301000	Customized Parade Uniforms to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	972,700.00	972,700.00		OSEC
5020301000	Insurance for Athletes during the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	46,400.00	46,400.00		OSEC
5020301000	Passport Type Booklet for Athletes to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	102,000.00	102,000.00		OSEC
5020301000	Rostrum to be used in NEAP-R, Tiguma, Pagadian City	NEAP-R	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	Income	50,000.00	50,000.00		NEAP
5020301000	Customized Jacket, Polo Shirt, and Bucket Hat for the establishment of LRP Desk during Palarong Pambansa on July 5-19, 2024	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	17,390.40	17,390.40		OSEC
5020301000	Roll-Up Banner and Customized Lanyard for the establishment of LRP Desk during Palarong Pambansa on July 5-19, 2024	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	5,100.00	5,100.00		OSEC
5020301000	Procurement of Disaster Preparedness and Responsive Equipment for DepEd RO-IX and 8 SDOs	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	963,000.00	963,000.00		OSEC-9-23-5646
5020301000	General Cleaning of all Air Conditioners of NEAP R-IX, Tiguma, Pagadian City	NEAP-R	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	Income	16,340.10	16,340.10		NEAP
5020301000	Supplies and materials to be used in 2024 Palarong Pambansa Venue Preparation in Cebu City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	48,250.00	48,250.00		OSEC-9-24-0661
5020301000	Procurement of IT Equipment and Peripherals for Repair, Maintenance, and Replacement	ORD-ICT	NO	Competitive Bidding	Within the FY 2024	GoP	1,130,891.00	1,130,891.00		OSEC-9-23-3318
5020301000	ICT Equipment to replace the irreparable/unworkable necessary items and for use of the newly appointed personnel in the Finance Services Division in its daily operations	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	445,800.00	445,800.00		MOOE

5020301000	Backpack, Rubber Shoes, and Other Accessories to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	30,843.75	30,843.75		OSEC
5020301000	Customized Parade Uniforms to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	29,820.00	29,820.00		OSEC
5020301000	Furniture and Fixture to replace the irreparable/unworkable necessary items and for use of the newly appointed personnel in the Finance Services Division in its daily operations	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	9,400.00	9,400.00		MOOE
5020301000	Supply and Installation of Top-Glasses for the Office Tables in the DepEd Regional Office IX	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	398,700.00	398,700.00		MOOE
5020301000	Polo Shirt and Tarpaulin to be used in the 2024 Regional Brigada Eskwela Kick-Off Ceremony on July 24, 2024	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	83,590.00	83,590.00		MOOE / BPLP
5029902000	Procurement of Alternative Learning Systems Learning Resources for ALS Elementary and Junior High School	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2024	GoP	4,236,844.80	4,236,844.80		OSEC
5029902000	Procurement of Printed SLMs for SY 2024-2025	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	110,386,999.30	110,386,999.30		OSEC
5029902000	Supply and Door to Door Delivery of Supplementary Learning Resources (SLRs) for Library Hubs	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2024	GoP	4,158,115.38	4,158,115.38		OSEC-9-23-5881
5029902000	Supply and Door to Door Delivery of Supplementary Learning Resources (SLRs) for Library Hubs	Curriculum and Learning Management Division (CLMD)	NO	Direct Contracting	Within the FY 2024	GoP	832,685.00	832,685.00		OSEC-9-23-5881
5029902000	Printing of Advocacy Materials to be used during Oplan Balik Eskwela and Brigada Eskwela 2024	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	9,000.00	9,000.00		OSEC 2024
5029902000	Procurement and Delivery of Remediation Packages for Reading Resources	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2024	GoP	28,570,605.00	28,570,605.00		OSEC 2024
5020301000	Other Supplies for the COA's Office	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	18,896.63	18,896.63		MOOE 2024
5020301000	Procurement of Disaster Preparedness and Responsive Equipment for DepEd RO-IX	Education Support Services Division (ESSD)	NO	Competitive Bidding	Within the FY 2024	GoP	1,244,200.00	1,244,200.00		OSEC 2023

5020301000	Supply and delivery of Airconditioning units to replace old/existing units compliance to GEMP on energy efficiency and conservation for DepEd RO-IX	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	545,490.00	545,490.00		MOOE 2023
5020301000	Supply and delivery of customized signages for different offices and bulleting board in the DepEd RO-IX	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	72,300.00	72,300.00		MOOE 2023
5020301000	Supplies and materials to be used in the Office of the Assistant Regional Director	Office of the Assistant Regional Director (OARD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	11,175.29	11,175.29		MOOE 2024
5020301000	Steel Filing Cabinet to be used in the Cash Section	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	16,293.33	16,293.33		MOOE 2024
5020301000	Procurement of Hauling Service Provider for the Transportation of DCP 2020 Multimedia Package in Region 3 to DepEd Region 9	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	260,000.00	260,000.00		OSEC 2024
5020301000	Supply, delivery and installation of Fire Detection Alarm System-FDAS (smoke detector, fire alarm, control panel) in DepEd Regional Office IX	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	495,450.00	495,450.00		OSEC 2023
5020301000	Supplies and materials to be used for the reinstallation of the water connection from the water service provider (PAMANA) water metering connection to DepEd RO-IX Compound	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	9,205.00	9,205.00		MOOE 2024
5029902000	Printing of Additional Copies of Newsletter for the Second Quarter 2024 Publication	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	29,700.00	29,700.00		OSEC 2024
5020399000	Polo Shirt and Tarpaulin to be used during the 2024 National Teacher's Day Celebration	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	17,590.00	17,590.00		2024 MOOE
5020399000	Supply, Delivery and Installation of Fire Detection Alarm System (FDAS) in DepEd Regional Office - IX	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	495,450.00	495,450.00		OSEC 2023
5020301000	Supply and Door to Door Delivery of School Furniture for Elementary, Junior and Senior High Schools under the CY 2024 BEFF School Furniture Program (75% Allocation for Regular Suppliers)	Education Support Services Division (ESSD)	NO	Competitive Bidding	Within the FY 2024	GoP	76,914,900.00	76,914,900.00		OSEC 2024

5020301000	Supply and Door to Door Delivery of School Furniture for Elementary, Junior and Senior High Schools under the CY 2024 BEFF School Furniture Program (15% Allocation for Regular Cooperatives)	Education Support Services Division (ESSD)	NO	Competitive Bidding	Within the FY 2024	GoP	12,439,624.00	12,439,624.00		OSEC 2024
5020321003	Procurement and Delivery of Tablets to ALS Learners	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2024	GoP	9,000,000.00	9,000,000.00		OSEC 2024
5020321003	Procurement and Delivery of Tablets to ADM Learners	Curriculum and Learning Management Division (CLMD)	NO	Competitive Bidding	Within the FY 2024	GoP	11,550,000.00	11,550,000.00		OSEC 2024
5020301000	ICT Equipment to replace the irreparable/unworkable necessary items and for use of the newly appointed personnel in the Finance Services Division in its daily operations	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	525,400.00	525,400.00		MOOE 2023
5020301000	Printer to be used in the Office of the Assistant Regional Director	Office of the Assistant Regional Director (OARD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	15,163.33	15,163.33		MOOE 2024
5020301000	Procurement of Soil Testing on Various Schools in Region IX	Education Support Services Division (ESSD)	NO	Competitive Bidding	Within the FY 2024	GoP	2,250,000.00	2,250,000.00		OSEC 2024
5020301000	Medical Supplies and Equipment to be used in DepEd RO-IX	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	277,650.00	277,650.00		OSEC 2024
5029902000	Printing of Regional Research Output/Journal for DepEd Region IX	Policy Planning and Research Division (PPRD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	54,000.00	54,000.00		MOOE 2024
5020301000	Procurement of Additional Lifepo4 Battery Pack for the Network Infrastructure of DepEd RO-IX	Information and Communication Technology Unit (ICTU)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	159,000.00	159,000.00		OSEC 2024
5020301000	Supplies and materials for distribution to learners in preparation for the Information Serbisyo Caravan	Public Affairs Unit (PAU)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	49,698.00	49,698.00		OSEC 2024
5020301000	Printer to be used in the Legal Unit	ORD-LEGAL	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	15,163.33	15,163.33		MOOE 2024
5020301000	Supply and delivery of Office Furniture to be used in the Office of the Regional Director, DepEd RO-IX, Pagadian City	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	217,200.00	217,200.00		MOOE 2024
5020301000	Supplies needed in the Installation of Regional Archive in DepEd RO-IX	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	950,000.00	950,000.00		OSEC 2024
5029902000	Printing and Delivery of Storybooks	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024	GoP	20,302,296.90	20,302,296.90		OSEC 2024

5020301000	ICT Equipment to be used by the Regional Mental Health Program Coordinators (Medical Officer IV, Technical Assistant II, Technical Assistant I)	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	206,478.00	206,478.00		OSEC 2024
5020301000	Polo Shirt, Bull Cap, and Banner to be used in the conduct of 2025 ZPRAA Qualifying Meet on February 23-28, 2025 at Siocon, Zamboanga del Norte	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	900,000.00	900,000.00		OSEC 2025
5020301000	Customized Medals and Plaques to be used in the conduct of 2025 ZPRAA Qualifying Meet on February 23-28, 2025 at Siocon, Zamboanga del Norte	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	749,050.00	749,050.00		OSEC 2025
5020301000	ICT Equipment to be used by the newly appointed personnel in the Finance Services Division	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	87,190.00	87,190.00		MOOE 2023
D. UTILITY EXPENSES													
5020401000	Water Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2024				GoP	370,025.00	370,025.00		PAWAD/ZCWD-sole provider of water in the city/ies
5020401000	Supply and delivery of drinking water to be used/consumed by DepED RO-IX Officials, Employees and Visitors/Guests, Regional Government Center, Balintawak and NEAP R9, Tiguma, Pagadian City	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	79,975.00	79,975.00		MOOE
5020402000	Electricity Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2024				GoP	4,000,000.00	4,000,000.00		ZAMSURECO/ZAMCEL CO-sole provider of electric power in the city/ies
E. COMMUNICATION EXPENSES													
5020501000	Postage and Courier	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2024				GoP	400,000.00	400,000.00		
5020502001	Mobile	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2024				GoP	350,000.00	350,000.00		
5020502002	Landline	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2024				GoP	100,000.00	100,000.00		
5020503000	Internet Subscription	Office of the Regional Director (ORD)	NO	Direct Contracting	N/A	N/A	March 2024	March 2024	GoP	450,000.00	450,000.00		
5020503000	Domain Name and Web Hosting renewal of DepEd RO-IX Official Website and Information System Portal	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	N/A	March 2024	March 2024	March 2024	GoP	35,060.00	35,060.00		
F. REPAIR AND MAINTENANCE EXPENSES													

5021306001	Procurement of Contract of Service for the Repair and Maintenance of all the official service vehicles of the DepEd Regional Office - IX	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	March 2024	March 2024	GoP	579,000.00	579,000.00		As the need arises and to be procured/repared on various repair shops
5020321002	Repair and maintenance - Information and Communication Technology Equipment	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
5021305002	Repair and Maintenance - Office Equipment	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	188,000.00	188,000.00		As the need arises
5021305002	Repair and Preventive Maintenance of all aiconditioning units of DepED Regional Office IX, Balintawak and COA Office, AMS, LRMDC, ARD & RD, NEAP-R Compound Tiguma	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	250,000.00	250,000.00		As the need arises
5021304099	Other Structures	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	519,000.00	519,000.00		As the need arises
5021304099	Construction supplies and materials for the repair of NEAP-R Facilities at Cabatangan, Zamboanga City	NEAP-R	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				Income	179,213.80	179,213.80		NEAP
5021304099	Renovation/Repair of the Frontage area (releasing/receiving) of the Cash Section for additional security feature	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	48,004.00	48,004.00		MOOE
5021304099	Repair, Rehabilitation and Installation Works at DepEd RO-IX, Balintawak, Pagadian City	Education Support Services Division (ESSD)	NO	Competitive Bidding	June 2024	June 2024	July 2024	July 2024	GoP	1,601,123.60	1,601,123.60		DEPED RO-IX
5021304099	Repair, Rehabilitation, Maintenance and Installation Works at the National Educators Academy of the Philippines (NEAP-R IX) Facilities, Tiguma, Pagadian City	Human Resource Development Division (HRDD)	NO	Competitive Bidding	June 2024	June 2024	July 2024	July 2024	GoP	10,730,207.00	10,730,207.00		NEAP-R
5021304099	Repair and Rehabilitation of the Regional Office IX Fire/Emergency Exits and Replacements of Sliding Doors to Swing Doors	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	201,373.67	201,373.67		MOOE
5020399000	Repair and Maintenance of the Existing Billboard in DepEd RO-IX Compound	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	152,400.00	152,400.00		MOOE 2024

5021304099	Repair/Replacement of the old and existing tiles and the installation of the new tiles for DepEd RO-IX Office (Main Building) at Regional Government Center, Balintawak, Pagadian City	Administrative Services Division (ASD)	NO	Competitive Bidding	Within the FY 2024				GoP	2,846,294.89	2,846,294.89		2024 MOOE
5021304099	Repair/Renovation of Ceiling & Walling of the Regional Director and Assistant Regional Director Office	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	299,023.20	299,023.20		2023 MOOE
5020321002	Procurement of Screens and Flexible Cables for the Repair and Replacement of Laptops Assigned to Personnel of DepEd RO-IX	Information and Communication Technology Unit (ICTU)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	81,300.00	81,300.00		OSEC 2023
G. GENERAL SERVICES													
5021203000	Procurement of Security Services for DepEd RO IX	Administrative Services Division (ASD)	NO	Competitive Bidding	January 2024	February 2024	February 2024	February 2024	GoP	1,500,000.00	1,500,000.00		To secure the office from danger/ threats
5021299000	Other General Services	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	2,739,660.00	2,739,660.00		For the implementation of various programs and services
H. TAXES, INSURANCE PREMIUMS AND OTHER FEES													
5021503000	Insurance Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2024				GoP	450,000.00	450,000.00		GSIS-Renewal for the Insurance of the official vehicle of Regional and Offices
5021501000	Taxes, Duties and Licenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2024				GoP	50,000.00	50,000.00		
5021502000	Fidelity Bond Premiums	Finance Services Division (FSD)	NO	Direct Contracting	Within the FY 2024				GoP	200,000.00	200,000.00		Fidelity bond for bonded personnel
I. PROFESSIONAL SERVICES													
5021101000	Legal Services	Office of the Regional Director (ORD)	NO	Competitive Bidding	Within the FY 2024				GoP	20,000.00	20,000.00		
5021199000	Other Professional Services	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	25,000.00	25,000.00		To assist in the implementation of various programs and
J. OTHER MOOE													
5029902000	Printing and Publication Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	100,000.00	100,000.00		For the implementation of various programs and services
5029903000	Representation Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	200,000.00	200,000.00		To assist in the implementation of various programs and
5029904000	Cable Satellite, Telegraph and Radio Expenses	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	30,000.00	30,000.00		
5021304099	Siphoning of Septic Tank to remove wastes accumulated for years in the Septic Tank in RELC, Zamboanga City	NEAP-R	NO	Competitive Bidding	N/A	February 2024	March 2024	March 2024	GoP	42,715.68	42,715.68		NEAP


5029902000	Procurement of Printing of Regional Research Output 2023 for DepEd Region IX	Policy Planning and Research Division (PPRD)	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	100,000.00	100,000.00		MOOE
5029902000	Personalized Official Receipt for the use of Cash Section	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	33,660.00	33,660.00		MOOE
K. AWARDS AND PRIZES													
5020601001	Awards/Rewards Expenses	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	124,000.00	124,000.00		For the implementation of various programs and services
L. EXTRAORDINARY EXPENSES													
5021003000	Extraordinary and Miscellaneous Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	136,000.00	136,000.00		For the implementation of various programs and services
Total										381,284,984.86	381,284,984.86	-	

Prepared by:



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By the Authority of the BAC:



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