

Department of Education Regional Office - IX Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. TRAVELLING EXPENSES													
5020101000	Traveling Expenses - Local	Office of the Regional Director (ORD)	NO	Competitive Bidding	Within the FY 2025				GoP	6,400,000.00	6,400,000.00		Traveling Expenses
B. TRAINING EXPENSES													
5020201000	Catering Services - Pagadian City	RO	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	4,510,000.00	4,510,000.00		Training Expenses
5020201000	Catering Services - Zamboanga City	RO	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	1,980,000.00	1,980,000.00		Training Expenses
5020201000	Accommodation and Hall Rental	RO	NO	NP-53.5 Agency-to-Agency	Within the FY 2025				GoP	1,135,550.00	1,135,550.00		Training Expenses
5020201000	Board and Lodging	RO	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	617,400.00	617,400.00		Training Expenses
5020201000	Honorarium	RO	NO	Direct Contracting	Within the FY 2025				GoP	510,000.00	510,000.00		Training Expenses
5020201000	Training Supplies & Materials	RO	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	926,700.00	926,700.00		Training Expenses
C. SUPPLIES AND MATERIALS EXPENSES													
5020309000	Fuel, Oil and Lubricants	Administrative Services Division (ASD)	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	2,000,000.00	2,000,000.00		As the need arises
5020302000	Accountable Forms	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2025				GoP	30,000.00	30,000.00		To be procured based on quarterly requests or as the need arises
5020301000	Office Supplies	RO	NO	NP-53.5 Agency-to-Agency	Within the FY 2025				GoP	2,500,000.00	2,500,000.00		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
5020301000	Other Supplies and Materials	RO	NO	Competitive Bidding	Within the FY 2025				GoP	1,000,000.00	1,000,000.00		To be procured based on quarterly requests or as the need arises
5020301000	Information and Communication Technology Equipment - Semi-Expendable Machinery and Equipment Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	50,000.00	50,000.00		to be procured based on request
5020301000	Office Equipment - Semi-Expendable Machinery and Equipment Expenses	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	50,000.00	50,000.00		to be procured based on request

5020301000	Furniture and Fixtures - Semi-Expendable Machinery and Equipment Expenses	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	50,000.00	50,000.00		to be procured based on request
5020301000	Medical Dental and Laboratory Supplies Expenses	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	150,000.00	150,000.00		As the need arises
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-04: Laptop for Non-Teaching (L4NT)	ORD-ICT	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	9,223,770.00	9,223,770.00		OSEC 2025
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-03: Laptop for Teaching (L4T)	ORD-ICT	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	59,054,625.00	59,054,625.00		OSEC 2025
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-02: Smart TV Package (STV)	ORD-ICT	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	56,748,575.00	56,748,575.00		OSEC 2025
5020301000	Procurement and Delivery of Tablets to ADM Learners FY 2025	Curriculum and Learning Management Division (CLMD)	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	52,206,000.00	52,206,000.00		OSEC 2025
5020301000	Production and Delivery of Printed SLMs for FY 2025	Curriculum and Learning Management Division (CLMD)	YES	Competitive Bidding	Oct-24	Nov-24	Jan-25	Jan-25	GoP	92,630,535.00	92,630,535.00		OSEC 2025
D. UTILITY EXPENSES													
5020401000	Water Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025				GoP	500,000.00	500,000.00		PAWAD/ZCWD-sole provider of water in the city/ies
5020402000	Electricity Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025				GoP	2,820,350.00	2,820,350.00		ZAMSURECO/ZAMCEL CO-sole provider of electric power in the city/ies
E. COMMUNICATION EXPENSES													
5020501000	Postage and Courier	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025				GoP	400,000.00	400,000.00		
5020502001	Mobile	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2025				GoP	500,000.00	500,000.00		
5020502002	Landline	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2025				GoP	100,000.00	100,000.00		

5020503000	Internet Subscription	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2025				GoP	400,000.00	400,000.00		
F. REPAIR AND MAINTENANCE EXPENSES													
5021306001	Repair and maintenance - Motor Vehicles	Administrative Services Division (ASD)	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	700,000.00	700,000.00		As the need arises and to be procured/repaired on various repair shops
5020321002	Repair and maintenance - Information and Communication Technology Equipment	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	100,000.00	100,000.00		Repair and Maintenance of Office Equipment
5021305002	Repair and Maintenance - Office Equipment	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	550,000.00	550,000.00		As the need arises
5021304099	Other Structures	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	800,000.00	800,000.00		As the need arises
G. GENERAL SERVICES													
5021203000	Security Services	Administrative Services Division (ASD)	YES	Competitive Bidding	Oct 2024	Nov 2024	Jan 2025	Jan 2025	GoP	2,500,000.00	2,500,000.00		To secure the office from danger/ threats
5021299000	Other General Services	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	3,500,000.00	3,500,000.00		For the implementation of various programs and services
H. TAXES, INSURANCE PREMIUMS AND OTHER FEES													
5021503000	Insurance Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025				GoP	800,000.00	800,000.00		GSIS-Renewal for the Insurance of the official vehicle of Regional and Offices
5021501000	Taxes, Duties and Licenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025				GoP	60,000.00	60,000.00		
5021502000	Fidelity Bond Premiums	Finance Services Division (FSD)	NO	Direct Contracting	Within the FY 2025				GoP	200,000.00	200,000.00		Fidelity bond for bonded personnel
I. PROFESSIONAL SERVICES													
5021101000	Legal Services	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2025				GoP	20,000.00	20,000.00		
5021102000	Auditing Services	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2025				GoP	300,000.00	300,000.00		
J. OTHER MOOE													
5029902000	Printing and Publication Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	53,000.00	53,000.00		For the implementation of various programs and services
5029903000	Representation Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	100,000.00	100,000.00		To assist in the implementation of various programs and

5029904000	Cable Satellite, Telegraph and Radio Expenses	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	30,000.00	30,000.00		
K. AWARDS AND PRIZES										
5020601001	Awards/Rewards Expenses	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	100,000.00	100,000.00		For the implementation of various programs and services
L. EXTRAORDINARY EXPENSES										
5021003000	Extraordinary and Miscellaneous Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2025	GoP	136,000.00	136,000.00		For the implementation of various programs and services
Total							306,442,505.00	306,442,505.00	-	

Prepared by:



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By the Authority of the BAC:



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