

ANNEX B

Department of Education RO-IX Procurement Monitoring Report (2nd Sem) as of December 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO							
COMPLETED PROCUREMENT ACTIVITIES																															
5020301000	ICT Equipment and Supplies for the installation of Back-Up Lfepo4-Based Hybrid UPS System for the Network Infrastructure of DepEd Regional Office - IX	ORD-ICT	NO	NP-53.9 - Small Value Procurement	9/30/2024	10/1/2024		10/8/2024	10/8/2024			10/9/2024	10/9/2024	10/9/2024	10/14/2024	11/5/2024		GoP	277,709.00	277,709.00		277,709.00	277,709.00								
5020301000	Rostrum to be used in NEAP-R, Tiguma, Pagadian City	NEAP-R	NO	NP-53.9 - Small Value Procurement	6/13/2024			7/9/2024	7/9/2024			7/11/2024	7/11/2024	7/11/2024	2/15/2024			Income	50,000.00	50,000.00		50,000.00	50,000.00								
5021304099	Repair, Rehabilitation and Installation Works at DepEd RO-IX, Balintawak, Pagadian City (Lot 1)	ESSD	NO	Competitive Bidding	6/3/2024	6/4/2024	6/13/2024	6/27/2024	6/27/2024	6/28/2024	7/4/2024	7/26/2024	7/26/2024	7/26/2024	7/17/2024			GoP	1,289,222.20	1,289,222.20		1,288,343.00	1,288,343.00								
5021304099	Repair, Rehabilitation, Maintenance and Installation Works at the National Educators Academy of the Philippines (NEAP-R IX) Facilities, Tiguma, Pagadian City (Lot 1)	HRDD	NO	Competitive Bidding	6/3/2024	6/4/2024	8/1/2024	8/13/2024	8/13/2024	8/15/2024	8/22/2024	9/3/2024	9/3/2024	9/3/2024	8/6/2024			GoP	2,816,725.81	2,816,725.81		2,808,683.99	2,808,683.99								
5020301000	Personalized Official Receipt for the use of Cash Section	ADMIN	NO	NP-53.5 Agency-to-Agency	7/16/2024							9/26/2024	9/26/2024	9/26/2024	9/10/2024	11/19/2024		GoP	33,660.00	33,660.00		31,355.00	31,355.00								
5020301000	Supply and Door to Door Delivery of Supplementary Learning Resources (SLRs) for Library Hubs (Lot 2)	CLMD	NO	Competitive Bidding	6/6/2024	6/7/2024	7/18/2024	8/1/2024	8/1/2024	8/2/2024	8/8/2024	8/23/2024	8/23/2024	8/23/2024	10/14/2024			GoP	594,890.00	594,890.00		578,140.00	578,140.00								
5020301000	Procurement of Office Supplies and Equipment not available at PS-DBM (Lot 1)	ADMIN	NO	Competitive Bidding	6/3/2024	6/4/2024	6/13/2024	6/27/2024	6/27/2024	6/28/2024	7/4/2024	7/8/2024	7/8/2024	7/23/2024	9/4/2024	9/9/2024		GoP	2,317,250.64	2,317,250.64		2,156,152.60	2,156,152.60								
5020201000	Supplies and materials to be used in the conduct of Emergency Operations Center (EOC) on September 11-13, 2024 at RELC, Cabatangan, Zamboanga City	ESSD	NO	NP-53.9 - Small Value Procurement	7/1/2024			7/9/2024	7/9/2024			7/11/2024	7/11/2024	7/11/2024	8/6/2024	7/30/2024		GoP	22,193.00	22,193.00		21,930.00	21,930.00								
5020201000	Procurement of Catering Services for CY 2024 under Single-Year Framework Agreement	HRDD	NO	Competitive Bidding	6/11/2024	6/12/2024	6/19/2024	7/1/2024	7/1/2024	7/2/2024	7/4/2024	7/4/2024	7/4/2024	7/4/2024	7/17/2024			GoP	2,252,500.00	2,252,500.00		2,244,200.00	2,244,200.00								
5020301000	Procurement of Printed SLMs for SY 2024-2025	CLMD	NO	NP-53.5 Agency-to-Agency	7/9/2024							9/20/2024	9/20/2024	9/20/2024	9/27/2024			GoP	110,386,999.30	110,386,999.30		110,386,999.30	110,386,999.30								
5020301000	Procurement of IT Equipment and Peripherals for Repair, Maintenance, and Replacement	ORD-ICT	NO	Competitive Bidding	7/1/2024	7/2/2024	8/29/2024	9/13/2024	9/13/2024	9/16/2024	9/24/2024	10/4/2024	10/4/2024	10/4/2024	10/13/2024			GoP	1,130,891.00	1,130,891.00		1,130,891.00	1,130,891.00								
5020301000	Additional Backpack, Rubber Shoes, and Other Accessories to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	ESSD	NO	NP-53.9 - Small Value Procurement	6/24/2024			7/1/2024	7/1/2024			7/3/2024	7/3/2024	7/1/2024	7/2/2024	7/2/2024		GoP	30,843.75	30,843.75		30,282.00	30,282.00								
5020301000	Procurement of Office Supplies and Equipment not available at PS-DBM (Lot 3)	ADMIN	NO	Competitive Bidding	6/3/2024	6/4/2024	6/13/2024	6/27/2024	6/27/2024	6/28/2024	7/4/2024	10/2/2024	10/2/2024	7/23/2024	8/6/2024	9/9/2024		GoP	555,874.88	555,874.88		526,316.00	526,316.00								
5021304099	Repair, Rehabilitation and Installation Works at DepEd RO-IX, Balintawak, Pagadian City (Lot 2)	ESSD	NO	Competitive Bidding	6/3/2024		6/13/2024	6/27/2024	6/27/2024	6/28/2024	7/4/2024	7/26/2024	7/26/2024	7/26/2024	8/6/2024			GoP	311,901.40	311,901.40		259,363.65	259,363.65								

5021304099	Repair, Rehabilitation, Maintenance and Installation Works at the National Educators Academy of the Philippines (NEAP-R IX) Facilities, Tiguma, Pagadian City (Lot 2)	HRDD	NO	Competitive Bidding	6/3/2024	6/4/2024	8/1/2024	8/13/2024	8/13/2024	8/15/2024	8/22/2024	9/3/2024	9/3/2024	9/3/2024	9/10/2024		GoP	2,127,181.42	2,127,181.42		2,113,788.09	2,113,788.09		
5021304099	Repair, Rehabilitation, Maintenance and Installation Works at the National Educators Academy of the Philippines (NEAP-R IX) Facilities, Tiguma, Pagadian City (Lot 3)	HRDD	NO	Competitive Bidding	6/3/2024	6/4/2024	6/13/2024	6/27/2024	6/27/2024	6/28/2024	7/4/2024	7/26/2024	7/26/2024	7/26/2024	8/6/2024		GoP	2,823,575.18	2,823,575.18		2,803,276.08	2,803,276.08		
5021304099	Repair, Rehabilitation, Maintenance and Installation Works at the National Educators Academy of the Philippines (NEAP-R IX) Facilities, Tiguma, Pagadian City (Lot 4)	HRDD	NO	Competitive Bidding	6/3/2024	6/4/2024	8/1/2024	8/13/2024	8/13/2024	8/15/2024	8/22/2024	9/3/2024	9/3/2024	9/3/2024	9/10/2024		GoP	2,962,724.59	2,962,724.59		2,953,528.17	2,953,528.17		
5020301000	Furniture and Fixture to replace the irreparable/unworkable necessary items and for use of the newly appointed personnel in the Finance Services Division in its daily operations	FINANCE	NO	NP-53.9 - Small Value Procurement	7/18/2024			7/23/2024	7/23/2024			8/30/2024	8/30/2024	7/23/2024	7/31/2024	11/21/2024	GoP	9,400.00	9,400.00		8,800.00	8,800.00		
5021304099	Repair and Rehabilitation of the Regional Office IX Fire/Emergency Exits and Replacements of Sliding Doors to Swing Doors	ADMIN	NO	NP-53.9 - Small Value Procurement	7/10/2024	7/11/2024		7/16/2024	7/16/2024			7/5/2024	7/5/2024	7/23/2024	7/31/2024		GoP	201,373.67	201,373.67		196,750.00	196,750.00		
5020301000	Supply and Installation of Top-Glasses for the Office Tables in the DepEd Regional Office IX	ADMIN	NO	NP-53.9 - Small Value Procurement	7/10/2024	7/11/2024		7/16/2024	7/16/2024			8/30/2024	8/30/2024	7/23/2024	7/31/2024	8/31/2024	GoP	398,700.00	398,700.00		392,320.00	392,320.00		
5020201000	Polo Shirt and Tarpaulin to be used in the 2024 Regional Brigada Eskwela Kick-Off Ceremony on July 24, 2024	ESSD	NO	NP-53.9 - Small Value Procurement	7/10/2024	7/11/2024		7/16/2024	7/16/2024			7/5/2024	7/5/2024	7/16/2024	7/19/2024	7/23/2024	GoP	83,590.00	83,590.00		66,000.00	66,000.00		
5020201000	Printing of Advocacy Materials to be used during Oplan Balik Eskwela and Brigada Eskwela 2024	ORD-PAU	NO	NP-53.9 - Small Value Procurement	7/18/2024			7/23/2024	7/23/2024			8/30/2024	8/30/2024	7/23/2024	7/25/2024	7/30/2024	GoP	9,000.00	9,000.00		8,040.00	8,040.00		
5020301000	Other Supplies for the COA's Office	ADMIN	NO	NP-53.9 - Small Value Procurement	8/1/2024			8/6/2024	8/6/2024			8/7/2024	8/7/2024	8/7/2024	8/13/2024	8/27/2024	GoP	18,896.63	18,896.63		18,410.00	18,410.00		
5020301000	Procurement of Disaster Preparedness and Responsive Equipment for DepEd RO-IX	ESSD	NO	Competitive Bidding	8/6/2024	8/7/2024	8/29/2024	9/13/2024	9/13/2024	9/16/2024	9/20/2024	10/4/2024	10/4/2024	10/4/2024	10/10/2024		GoP	1,244,200.00	1,244,200.00		1,217,600.00	1,217,600.00		
5020301000	Supply and delivery of Airconditioning units to replace old/existing units compliance to GEMP on energy efficiency and conservation for DepEd RO-IX	ADMIN	NO	NP-53.9 - Small Value Procurement	8/6/2024	8/7/2024		8/13/2024	8/13/2024			8/15/2024	8/15/2024	8/15/2024	8/19/2024	10/2/2024	GoP	545,490.00	545,490.00		368,500.00	368,500.00		
5020301000	Supply and delivery of customized signages for different offices and bulleting board in the DepEd RO-IX	ADMIN	NO	NP-53.9 - Small Value Procurement	8/6/2024	8/7/2024		8/13/2024	8/13/2024			8/15/2024	8/15/2024	8/15/2024	8/19/2024		GoP	72,300.00	72,300.00		55,680.00	55,680.00		
5020201000	Accommodation during the conduct of Program Implementation Review and Performance Assessment (PIRPA) of DRRM-DPRP PPAs on September 5-6, 2024 at Pagadian City	ESSD	NO	NP-53.9 - Small Value Procurement	8/6/2024			8/13/2024	8/13/2024			8/15/2024	8/15/2024	8/15/2024	8/19/2024	8/5/2024	GoP	44,000.00	44,000.00		44,000.00	44,000.00		
5020201000	Wood Plaque and Certificate Holder to be used for the conduct of ZamPen Innovation Summit 2024 on September 24-25, 2024 at Zamboanga del Norte	PPRD	NO	NP-53.9 - Small Value Procurement	8/6/2024			8/13/2024	8/13/2024			8/15/2024	8/15/2024	8/15/2024	8/19/2024	9/19/2024	GoP	17,704.35	17,704.35		15,750.00	15,750.00		
5020201000	Board and Lodging for the conduct of ZamPen Innovation Summit 2024 on September 24-25, 2024 at Zamboanga del Norte	PPRD	NO	NP-53.9 - Small Value Procurement	8/6/2024	8/7/2024		8/13/2024	8/13/2024			8/14/2024	8/14/2024	8/14/2024	9/6/2024	9/24/2024	GoP	648,000.00	648,000.00		612,000.00	612,000.00		

5020301000	Supplies and materials to be used in the Office of the Assistant Regional Director	OARD	NO	NP-53.9 - Small Value Procurement	8/13/2024			8/20/2024	8/20/2024			8/20/2024	8/20/2024	8/21/2024	8/28/2024	9/9/2024		GoP	11,175.29	11,175.29		10,525.00	10,525.00			
5020301000	Steel Filing Cabinet to be used in the Cash Section	ADMIN	NO	NP-53.9 - Small Value Procurement	8/13/2024			8/20/2024	8/20/2024			8/20/2024	8/20/2024	8/21/2024	8/28/2024			GoP	16,293.33	16,293.33		16,000.00	16,000.00			
5020301000	Supply and Door to Door Delivery of Supplementary Learning Resources (SLRs) for Library Hubs (Lot 3)	CLMD	NO	Competitive Bidding	6/6/2024	6/7/2024	7/18/2024	8/1/2024	8/1/2024		8/2/2024	8/8/2024	8/23/2024	8/23/2024	8/23/2024	9/4/2024		GoP	119,900.00	119,900.00		95,900.00	95,900.00			
5020301000	Supply and Door to Door Delivery of Supplementary Learning Resources (SLRs) for Library Hubs (Lot 4)	CLMD	NO	Competitive Bidding	6/6/2024	6/7/2024	7/18/2024	8/1/2024	8/1/2024		8/2/2024	8/8/2024	8/23/2024	8/23/2024	8/23/2024	9/4/2024		GoP	572,538.50	572,538.50		572,486.50	572,486.50			
5020301000	Supply and Door to Door Delivery of Supplementary Learning Resources (SLRs) for Library Hubs (Lot 7)	CLMD	NO	Competitive Bidding	6/6/2024	6/7/2024	7/18/2024	8/1/2024	8/1/2024		8/2/2024	8/8/2024	8/23/2024	8/23/2024	8/23/2024	9/4/2024		GoP	199,325.00	199,325.00		199,325.00	199,325.00			
5021304099	Repair and Maintenance of the Existing Billboard in DepEd RO-IX Compound	ADMIN	NO	NP-53.9 - Small Value Procurement	8/15/2024	8/16/2024		8/27/2024	8/27/2024				9/10/2024	9/10/2024	9/10/2024	9/12/2024		GoP	152,400.00	152,400.00		131,500.00	131,500.00			
5020201000	Supplies to be used during the conduct of Training Workshop on Research Archival (Batch 1 & 2) on October 14-16, 2024 and October 16-18, 2024 at Zamboanga City	PPRD	NO	NP-53.9 - Small Value Procurement	8/15/2024			8/20/2024	8/20/2024				8/8/2024	8/8/2024	8/21/2024	8/28/2024	10/9/2024		GoP	10,284.00	10,284.00		9,640.00	9,640.00		
5020201000	Accommodation during the conduct of Training Workshop on Research Archival (Batch 1 & 2) on October 14-16, 2024 and October 16-18, 2024 at Zamboanga City	PPRD	NO	NP-53.5 Agency-to-Agency	8/15/2024								8/12/2024	8/12/2024	8/15/2024	8/19/2024	10/14/2024		GoP	86,400.00	86,400.00		86,400.00	86,400.00		
5020301000	Procurement and Delivery of Remediation Packages for Reading Resources - Lot 1	CLMD	NO	Competitive Bidding	9/9/2024	9/10/2024	9/24/2024	10/8/2024	10/8/2024		10/10/2024	10/15/2024	11/13/2024	11/13/2024	11/13/2024	11/18/2024		GoP	20,280,000.00	20,280,000.00		20,280,000.00	20,280,000.00			
5020301000	Procurement of Hauling Service Provider for the Transportation of DCP 2020 Multimedia Package in Region 3 to DepEd Region 9	ADMIN	NO	NP-53.9 - Small Value Procurement	9/3/2024	9/4/2024		9/10/2024	9/10/2024				9/10/2024	9/10/2024	9/10/2024	9/11/2024	10/3/2024		GoP	260,000.00	260,000.00		215,000.00	215,000.00		
5020301000	Polo Shirt and Tarpaulin to be used during the 2024 National Teacher's Day Celebration	ESSD	NO	NP-53.9 - Small Value Procurement	9/13/2024			9/19/2024	9/19/2024				9/19/2024	9/19/2024	9/20/2024	9/23/2024	9/26/2024		GoP	17,590.00	17,590.00		13,350.00	13,350.00		
5020301000	Printing of Additional Copies of Newsletter for the Second Quarter 2024 Publication	ORD-PAU	NO	NP-53.9 - Small Value Procurement	9/3/2024			9/10/2024	9/10/2024				11/4/2024	11/4/2024	9/10/2024	9/12/2024	11/7/2024		GoP	29,700.00	29,700.00		22,113.00	22,113.00		
5020301000	Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior and Senior High School under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2024	ESSD	NO	Competitive Bidding	9/9/2024	9/10/2024	9/24/2024	10/8/2024	10/8/2024		10/10/2024	10/15/2024	11/11/2024	11/11/2024	11/17/2024	11/29/2024		GoP	5,829,600.00	5,829,600.00		5,829,595.00	5,829,595.00			
5020301000	Supply and Door to Door Delivery of Supplementary Learning Resources (SLRs) for Library Hubs (Lot 1)	CLMD	NO	Competitive Bidding	9/13/2024	9/14/2024	9/24/2024	10/8/2024	10/8/2024		10/10/2024	10/15/2024	11/4/2024	11/4/2024	11/14/2024	11/22/2024		GoP	1,821,500.00	1,821,500.00		1,821,500.00	1,821,500.00			
5020301000	Supply, Delivery and Installation of Fire Detection Alarm System (FDAS) in DepEd Regional Office - IX	ESSD	NO	NP-53.9 - Small Value Procurement	9/30/2024	10/1/2024		10/8/2024	10/8/2024				11/4/2024	11/4/2024	10/9/2024	10/14/2024	11/13/2024		GoP	495,450.00	495,450.00		494,470.00	494,470.00		
5020201000	Procurement of Board and Lodging for the conduct of Training of Trainers on Literacy and Numeracy - Region 9 on November 10-19, 2024 at Pagadian City	HRDD	NO	Competitive Bidding	10/7/2024	10/8/2024	10/15/2024	10/28/2024	10/28/2024		10/28/2024	11/4/2024	11/4/2024	11/4/2024	11/14/2024	11/8/2024	11/10/2024		GoP	9,632,000.00	9,632,000.00		9,632,000.00	9,632,000.00		
5020201000	Procurement of Supplies and Materials for the conduct of Training of Trainers on Literacy and Numeracy - Region 9 on November 10-19, 2024 at Pagadian City	HRDD	NO	NP-53.9 - Small Value Procurement	10/7/2024	10/8/2024		10/15/2024	10/15/2024				10/16/2024	10/16/2024	10/16/2024	10/22/2024	11/6/2024		GoP	144,861.75	144,861.75		120,866.00	120,866.00		


5020201000	Accommodation for participants during the conduct of Enhancement Training-Workshop for Organizational Excellence: Crisis Communications, Multimedia Legal & Ethical Standards, Digital Proficiency & Public Assistance Services Compliance on October 29-31, 2024 at RELC, Cabatangan, Zamboanga City	ORD-PAU	NO	NP-53.5 Agency-to-Agency	10/7/2024							9/24/2024	9/24/2024	10/9/2024	10/11/2024			GoP	78,000.00	78,000.00			78,000.00	78,000.00		
5020201000	Hall and LED Wall Rental during the Kapihan sa Bagong Pilipinas on October 15, 2024 at DepEd NEAPR, Tiguma, Pagadian City	ORD-PAU	NO	NP-53.5 Agency-to-Agency	10/7/2024							10/30/2024	10/30/2024	10/9/2024	10/11/2024	10/15/2024			GoP	20,000.00	20,000.00			15,000.00	15,000.00	
5020201000	Accommodation for the Regional Training Workshop of Core Trainers on the use of Filipino Sign Language (FSL) in the Classroom at RELC, Cabatangan, Zamboanga City on October 20-23, 2024	CLMD	NO	NP-53.5 Agency-to-Agency	10/10/2024							10/10/2024	10/10/2024	10/10/2024	10/14/2024			GoP	160,000.00	160,000.00			160,000.00	160,000.00		
5020201000	Procurement of Board and Lodging for the Regional Training Workshop of Receiving Junior HS, Senior HS and ALS Teachers on SPED Content and Pedagogy at Zamboanga del Norte on November 25-29,2024	CLMD	NO	Competitive Bidding	10/10/2024	10/11/2024	10/18/2024					10/30/2024	10/30/2024	11/4/2024	11/15/2024	11/15/2024	11/15/2024	11/19/2024	11/25/2024	GoP	2,560,000.00	2,560,000.00			2,544,000.00	2,544,000.00
5020201000	Procurement of Accommodation for the Regional Training Workshop of Core Trainers on Individualized Programs for Learners with Special Needs at RELC, Cabatangan, Zamboanga City on October 28-31, 2024	CLMD	NO	NP-53.5 Agency-to-Agency	10/15/2024							10/15/2024	10/15/2024	10/15/2024	10/22/2024			GoP	160,000.00	160,000.00			160,000.00	160,000.00		
5020201000	Procurement of Supplies and Materials for the Regional Training Workshop of Core Trainers on Individualized Programs for Learners with Special Needs at RELC, Cabatangan, Zamboanga City on October 28-31, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	10/15/2024						10/17/2024	10/17/2024	10/17/2024	10/18/2024				GoP	19,251.00	19,251.00			18,738.00	18,738.00		
5020201000	Procurement of Food for the Regional Training Workshop of Core Trainers on Individualized Programs for Learners with Special Needs at RELC, Cabatangan, Zamboanga City on October 28-31, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	10/15/2024						10/22/2024	10/23/2024	10/23/2024	10/23/2024	10/23/2024	10/27/2024			GoP	440,000.00	440,000.00			438,000.00	438,000.00	
5020201000	Procurement of Supplies and Materials for the Regional Training Workshop of Receiving Junior HS, Senior HS and ALS Teachers on SPED Content and Pedagogy at Zamboanga del Norte on November 25-29, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	10/17/2024						10/22/2024	10/24/2024	10/24/2024	10/24/2024	10/25/2024	11/21/2024			GoP	74,480.00	74,480.00			73,238.00	73,238.00	
5020201000	Procurement of Supplies and Materials for the Regional Training Workshop of Core Trainers on the use of Filipino Sign Language (FSL) in the Classroom at RELC, Cabatangan, Zamboanga City on October 20-23, 2024	CLMD	NO	NP-53.9 - Small Value Procurement	10/15/2024						10/17/2024	10/17/2024	10/17/2024	10/18/2024				GoP	24,360.00	24,360.00			23,768.00	23,768.00		
5020301000	Procurement and Delivery of Tablets to ALS Learners	CLMD	NO	Competitive Bidding	10/17/2024						11/5/2024	12/10/2024	12/12/2024	12/19/2024	12/23/2024	12/23/2024	12/23/2024	12/26/2024		GoP	9,000,000.00	9,000,000.00			6,402,000.00	6,402,000.00


5020201000	Procurement of Board and Lodging for the Consultative Workshop on the conduct of Regional Schools Press Conference 2025 on November 8-9, 2024 in Pagadian City	CLMD	NO	NP-53.9 - Small Value Procurement	10/15/2024						10/22/2024			10/24/2024	10/24/2024	10/24/2024	10/25/2024	11/8/2024	GoP	230,400.00	230,400.00	214,272.00	214,272.00		
5021304099	Repair/Renovation of Ceiling & Walling of the Regional Director and Assistant Regional Director Office	ADMIN	NO	NP-53.9 - Small Value Procurement	10/17/2024						10/22/2024			10/24/2024	10/24/2024	10/24/2024	10/28/2024		GoP	299,023.20	299,023.20	297,584.00	297,584.00		
5020201000	Food for the conduct of Training Workshop for Child Protection Committee Functionality on October 24-25, 2024 at RELC, Zamboanga City	ESSD	NO	NP-53.9 - Small Value Procurement	10/17/2024						10/22/2024			10/23/2024	10/23/2024	10/23/2024	10/23/2024	10/24/2024	GoP	176,000.00	176,000.00	175,200.00	175,200.00		
5020201000	Accommodation for the conduct of Training Workshop for Child Protection Committee Functionality on October 24-25, 2024 at RELC, Zamboanga City	ESSD	NO	NP-53.5 Agency-to-Agency	10/17/2024									10/17/2024	10/17/2024	10/17/2024	10/22/2024	10/23/2024	GoP	64,000.00	64,000.00	64,000.00	64,000.00		
5020301000	Procurement and Delivery of Tablets to ADM Learners	CLMD	NO	Competitive Bidding	10/17/2024						11/5/2024			12/10/2024	12/12/2024	12/19/2024	12/23/2024	12/23/2024	12/23/2024	12/26/2024	GoP	11,550,000.00	11,550,000.00	8,215,900.00	8,215,900.00
5020201000	Supplies and materials for the conduct of Training for JHS and SHS Filipino Non-Majors in line with the Secondary Education Support Program (SESP) on November 25-29, 2024 at Pagadian City	HRDD	NO	NP-53.9 - Small Value Procurement	10/28/2024						11/5/2024			11/7/2024	11/7/2024	11/7/2024	11/11/2024	11/19/2024	GoP	12,900.00	12,900.00	11,396.40	11,396.40		
5020201000	Board and Lodging for the conduct of Training for JHS and SHS Filipino Non-Majors in line with the Secondary Education Support Program (SESP) on November 25-29, 2024 at Pagadian City	HRDD	NO	NP-53.9 - Small Value Procurement	10/28/2024						11/5/2024			11/7/2024	11/7/2024	11/7/2024	11/11/2024	11/25/2024	GoP	427,500.00	427,500.00	420,375.00	420,375.00		
5020301000	Supply and Door to Door Delivery of Supplementary Learning Resources (SLRs) for Library Hubs (Lot 6)	CLMD	NO	Competitive Bidding	9/13/2024						9/24/2024			10/8/2024	10/10/2024	10/15/2024	11/6/2024	11/6/2024	11/13/2024	11/22/2024	GoP	599,410.00	599,410.00	599,410.00	599,410.00
5020301000	Supply and Door to Door Delivery of Supplementary Learning Resources (SLRs) for Library Hubs (Lot 8)	CLMD	NO	Competitive Bidding	9/13/2024						9/24/2024			10/8/2024	10/10/2024	10/15/2024	11/6/2024	11/6/2024	11/13/2024	11/22/2024	GoP	89,700.00	89,700.00	89,700.00	89,700.00
5020301000	Procurement and Delivery of Remediation Packages for Reading Resources - Lot 2	CLMD	NO	Competitive Bidding	9/9/2024						9/24/2024			10/8/2024	10/10/2024	10/15/2024	11/6/2024	11/6/2024	11/13/2024	11/22/2024	GoP	4,633,455.00	4,633,455.00	4,633,455.00	4,633,455.00
5020301000	Procurement and Delivery of Remediation Packages for Reading Resources - Lot 3	CLMD	NO	Competitive Bidding	9/9/2024						9/24/2024			10/8/2024	10/10/2024	10/15/2024	11/6/2024	11/6/2024	11/13/2024	11/22/2024	GoP	3,657,150.00	3,657,150.00	3,657,150.00	3,657,150.00
5020201000	Accommodation for the guests from DBM during the conduct of the Budget Execution and Accountability Management (BEAM) Meeting on November 13, 2024 at Balintawak, Pagadian City	FINANCE	NO	NP-53.5 Agency-to-Agency	11/8/2024	10/25/2024								11/6/2024	11/6/2024	11/8/2024	11/11/2024	11/12/2024	GoP	2,000.00	2,000.00	2,000.00	2,000.00		
5020301000	ICT Equipment to replace the irreparable/unworkable necessary items and for use of the newly appointed personnel in the Finance Services Division in its daily operations	FINANCE	NO	NP-53.9 - Small Value Procurement	11/12/2024						11/19/2024	12/4/2024		11/15/2024	11/15/2024	11/20/2024	11/26/2024		GoP	525,400.00	525,400.00	446,255.00	446,255.00		
5020201000	Board and Lodging for the conduct of Regional Training on Program Management Leadership on November 21-22, 2024 at Pagadian City	ESSD	NO	NP-53.9 - Small Value Procurement	11/12/2024						11/18/2024			11/15/2024	11/15/2024	11/18/2024	11/19/2024	11/20/2024	GoP	267,000.00	267,000.00	267,000.00	267,000.00		
5020301000	Printer to be used in the Office of the Assistant Regional Director	OARD	NO	NP-53.9 - Small Value Procurement	11/18/2024						11/21/2024			11/26/2024	11/26/2024	11/26/2024	11/29/2024	12/26/2024	GoP	15,163.33	15,163.33	14,665.00	14,665.00		
5020201000	Hall and LED Wall Rental for the conduct of REXECOM FY 2024 on November 19, 2024	FTAD	NO	NP-53.5 Agency-to-Agency	11/18/2024									11/15/2024	11/15/2024	11/18/2024	11/18/2024	12/19/2024	GoP	19,000.00	19,000.00	19,000.00	19,000.00		

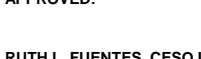
5020201000	Hall Rental for the conduct of Capacity Building on Becoming Productive, a Self-Reflective Journey on November 26-27, 2024 at Pagadian City	HRDD	NO	NP-53.5 Agency-to-Agency	11/21/2024						11/18/2024	11/18/2024	11/21/2024	11/25/2024	11/26/2024		GoP	8,000.00	8,000.00		8,000.00	8,000.00	
5020301000	Printing of Regional Research Output/Journal for DepEd Region IX	PPRD	NO	NP-53.9 - Small Value Procurement	11/21/2024						11/26/2024	11/4/2024	11/4/2024	11/29/2024	11/29/2024		GoP	54,000.00	54,000.00		52,650.00	52,650.00	
5020301000	Procurement of Additional Lipo4 Battery Pack for the Network Infrastructure of DepEd RO-IX	ORD-ICT	NO	NP-53.9 - Small Value Procurement	11/21/2024						11/26/2024	11/4/2024	11/4/2024	11/29/2024	12/2/2024		GoP	159,000.00	159,000.00		156,590.00	156,590.00	
5020301000	Supplies and materials for distribution to learners in preparation for the Information Serbisyo Caravan	ORD-PAU	NO	NP-53.9 - Small Value Procurement	11/28/2024						12/3/2024	11/4/2024	11/4/2024	12/4/2024	12/5/2024	12/23/2024		GoP	49,698.00	49,698.00		48,750.00	48,750.00
5020301000	Printer to be used in the Legal Unit	ORD-LEGAL	NO	NP-53.9 - Small Value Procurement	11/28/2024						12/3/2024	11/4/2024	11/4/2024	12/4/2024	12/5/2024	12/26/2024		GoP	15,163.33	15,163.33		14,665.00	14,665.00
5020201000	Hall Rental for the conduct of Automatic Payroll Deduction System Conference on December 5, 2024 at Pagadian City	ADMIN	NO	NP-53.5 Agency-to-Agency	11/28/2024						11/4/2024	11/4/2024	11/28/2024	12/2/2024	12/5/2024		GoP	4,000.00	4,000.00		4,000.00	4,000.00	
5020301000	Supply and delivery of Office Furniture to be used in the Office of the Regional Director, DepEd RO-IX, Pagadian City	ADMIN	NO	NP-53.9 - Small Value Procurement	12/3/2024						12/10/2024	11/4/2024	11/4/2024	12/11/2024	12/17/2024		GoP	217,200.00	217,200.00		200,800.00	200,800.00	
5020301000	Supplies needed in the Installation of Regional Archive in DepEd RO-IX	ADMIN	NO	NP-53.9 - Small Value Procurement	12/3/2024						12/10/2024	12/13/2024	12/13/2024	12/16/2024	12/23/2024		GoP	950,000.00	950,000.00		840,000.00	840,000.00	
5020301000	Printing and Delivery of Storybooks	CLMD	NO	NP-53.5 Agency-to-Agency	12/3/2024						12/16/2024	12/16/2024	12/23/2024	12/27/2024			GoP	20,302,296.90	20,302,296.90		16,241,875.20	16,241,875.20	
5020201000	Food for the conduct of Regional Workshop on the Reconciliation Process and Reports of GSIS Premium Deficiencies on December 10-11 at RELC, Zamboanga City	ADMIN	NO	NP-53.9 - Small Value Procurement	12/2/2024						12/6/2024	12/3/2024	12/3/2024	12/6/2024	12/9/2024	12/10/2024		GoP	292,600.00	292,600.00		292,068.00	292,068.00
5020201000	Accommodation for the conduct of Regional Workshop on the Reconciliation Process and Reports of GSIS Premium Deficiencies on December 10-11 at RELC, Zamboanga City	ADMIN	NO	NP-53.5 Agency-to-Agency	12/2/2024						12/2/2024	12/2/2024	12/2/2024	12/3/2024			GoP	106,400.00	106,400.00		106,400.00	106,400.00	
5020201000	Board and Lodging for the conduct of Regional Training of Trainers (TOT) on Assessors Training and Deepening on Classroom Observation and Portfolio Assessment on December 16-19, 2024 at Pagadian City	HRDD	NO	NP-53.9 - Small Value Procurement	12/5/2024						12/10/2024	11/18/2024	11/18/2024	12/11/2024	12/13/2024		GoP	336,000.00	336,000.00		313,600.00	313,600.00	
5020201000	Supplies and materials to be used for the conduct of Regional Training of Trainers (TOT) on Assessors Training and Deepening on Classroom Observation and Portfolio Assessment on December 16-19, 2024 at Pagadian City	HRDD	NO	NP-53.9 - Small Value Procurement	12/5/2024						12/10/2024	12/10/2024	12/10/2024	12/11/2024	12/18/2024		GoP	12,572.00	12,572.00		11,906.00	11,906.00	
5020301000	Procurement of Screens and Flexible Cables for the Repair and Replacement of Laptops Assigned to Personnel of DepEd RO-IX	ORD-ICT	NO	NP-53.9 - Small Value Procurement	12/5/2024						12/10/2024	12/10/2024	12/10/2024	12/11/2024	12/17/2024		GoP	81,300.00	81,300.00		79,200.00	79,200.00	
5020201000	Procurement of Supplies and materials for the conduct of 2024 Region IX VINTA Awards on December 16-17, 2024 at Zamboanga City	HRDD	NO	NP-53.9 - Small Value Procurement	12/5/2024						12/16/2024	12/16/2024	12/16/2024	12/17/2024	12/19/2024		GoP	152,932.10	152,932.10		152,798.00	152,798.00	
5020301000	Supplies and materials to be used for the reinstallation of the water connection from the water service provider (PAMANA) water metering connection to DepEd RO-IX Compound	ADMIN	NO	NP-53.9 - Small Value Procurement	12/10/2024						12/19/2024	12/19/2024	12/19/2024	12/19/2024	12/23/2024		GoP	9,205.00	9,205.00		9,198.00	9,198.00	

Total Allotted Budget of Procurement Activities																	232,956,313.88			
Total Contract Price of Procurement Activities Conducted																			221,910,565.98	
Total Savings (Total Allotted Budget - Total Contract Price)																			11,045,747.90	

ON-GOING PROCUREMENT ACTIVITIES																						
5020301000	Procurement and Delivery of Tablets to ADM Learners (EPA)	CLMD	YES	Competitive Bidding	6/3/2024	10/17/2024	10/18/2024	11/5/2024		12/10/2024	12/12/2024	12/19/2024					GoP	52,206,000.00	52,206,000.00			
5020201000	Procurement of Catering Services for FY 2025 under Single-Year Framework Agreement (Early Procurement Activity) - Pagadian City	HRDD	YES	Competitive Bidding	6/4/2024	10/18/2024	10/25/2024	11/7/2024		11/21/2024	11/26/2024	12/12/2024					GoP	4,510,000.00	4,510,000.00			
5020201000	Procurement of Catering Services for FY 2025 under Single-Year Framework Agreement (Early Procurement Activity) - Zamboanga City	HRDD	YES	Competitive Bidding	6/6/2024	10/18/2024	10/25/2024	11/7/2024		11/21/2024	11/26/2024	12/12/2024					GoP	1,980,000.00	1,980,000.00			
5020301000	Procurement of Service Provider for the Repair and Maintenance of all official service vehicles of the DepEd Regional Office IX for FY 2025 (Early Procurement Activity)	ADMIN	YES	Competitive Bidding	6/3/2024	10/18/2024	10/25/2024	12/10/2024		12/23/2024	12/24/2024	12/31/2024					GoP	600,000.00	600,000.00			
5020301000	Procurement of Fuel Service Provider for FY 2025 (Early Procurement Activity)	ADMIN	YES	Competitive Bidding	6/11/2024	10/18/2024	10/25/2024	12/10/2024		12/23/2024	12/24/2024	12/31/2024					GoP	1,400,000.00	1,400,000.00			
5020301000	Procurement of Security Services Provider for DepEd RO-IX, Balintawak, NEAP R-9, Tiguma, Pagadian City, and RELC, Cabatangan, Zamboanga City for FY 2025 (Early Procurement Activity)	ADMIN	YES	Competitive Bidding	7/1/2024	10/18/2024	10/25/2024	11/7/2024		11/21/2024	11/26/2024	12/12/2024						1,739,004.46	1,739,004.46			
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-04: Laptop for Non-Teaching (L4NT) - Early Procurement Activity (EPA)	ORD-ICT	YES	Competitive Bidding	6/24/2024	10/28/2024	10/25/2024	11/12/2024		12/3/2024	12/5/2024	12/19/2024					GoP	9,223,770.00	9,223,770.00			
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-03: Laptop for Teaching (L4T) - Early Procurement Activity (EPA)	ORD-ICT	YES	Competitive Bidding	6/24/2024	10/28/2024	10/25/2024	11/12/2024		12/3/2024	12/5/2024	12/19/2024					GoP	59,054,625.00	59,054,625.00			
5020301000	Procurement and Delivery of DepEd Computerization Program (DCP) Package - Batch 2025-02: Smart TV Package (STV) - Early Procurement Activity (EPA)	ORD-ICT	YES	Competitive Bidding		10/28/2024	10/29/2024	11/12/2024		12/3/2024	12/5/2024	12/19/2024					GoP	56,748,575.00	56,748,575.00			
5020301000	Production and Delivery of Printed SLMs - Early Procurement Activity (EPA)	CLMD	YES	Competitive Bidding		11/7/2024	11/8/2024	11/21/2024		12/5/2024	12/10/2024	12/17/2024					GoP	92,630,535.00	92,630,535.00			
5020301000	Polo Shirt, Bull Cap, and Banner to be used in the conduct of 2025 ZPRAA Qualifying Meet on February 23-28, 2025 at Soccon, Zamboanga del Norte	ESSD	NO	NP-53.9 - Small Value Procurement				12/23/2024									GoP	₱900,000.00	₱900,000.00			
5020301000	Customized Medals and Plaques to be used in the conduct of 2025 ZPRAA Qualifying Meet on February 23-28, 2025 at Soccon, Zamboanga del Norte	ESSD	NO	NP-53.9 - Small Value Procurement				12/23/2024									GoP	₱749,050.00	₱749,050.00			
Total Allotted Budget of On-going Procurement Activities																	280,092,509.46					

Prepared by:

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 Administrative Officer IV
 Head, BAC Secretariat

Recommended for Approval by:

GREGORIO TYRUS R. ELEJORDE, CESO V
 Assistant Regional Director
 BAC Chairperson

APPROVED:

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 Regional Director
 Head of the Procuring Entity