

Procurement of Hall Rental and Accommodation for the conduct of Orientation Workshop on the Zeal for Progress in Reading - Year 2 and Brigada Pagbasa Monitoring Tool on October 19, 2022 at NEAP R, Pagadian City	ESSD	NO	NP-53.9 Agency-to Agency	10-Oct-2022				NA				10-Oct-2022	NA	17-Oct-2022	17-Oct-2022			GoP	13,800.00	13,800.00			13,800.00	13,800.00
Procurement of Food to be served during the conduct of the Orientation Workshop on the Zeal for Progress in Reading - Year 2 and Brigada Pagbasa Monitoring Tool on October 19, 2022 at NEAP-R, Tiguma, Pagadian City	ESSD	NO	NP-53.9 - Small Value Procurement	10-Oct-2022				13-Oct-2022				13-Oct-2022	18-Oct-2022	18-Oct-2022	18-Oct-2022			GoP	36,000.00	36,000.00			36,000.00	36,000.00
Procurement of Hall Rental during the conduct of Face to Face Orientation on Disaster Preparedness on October 21, 2022 at Pagadian City	ESSD	NO	NP-53.9 Agency-to Agency	10-Oct-2022				NA				10-Oct-2022	NA	17-Oct-2022	17-Oct-2022			GoP	4,000.00	4,000.00			4,000.00	4,000.00
Procurement of Supplies to be used during the conduct of Face to Orientation on Disaster Preparedness on October 21, 2022 at Pagadian City	ESSD	NO	NP-53.9 - Small Value Procurement	10-Oct-2022				13-Oct-2022				13-Oct-2022	18-Oct-2022	18-Oct-2022	18-Oct-2022			GoP	9,590.00	9,590.00			9,270.00	9,270.00
Procurement of Food to be served during the conduct of Face to Face Orientation on Disaster Preparedness on October 21, 2022 at Pagadian City	ESSD	NO	NP-53.9 - Small Value Procurement	10-Oct-2022				13-Oct-2022				13-Oct-2022	13-Oct-2022	13-Oct-2022	13-Oct-2022			GoP	27,000.00	27,000.00			22,500.00	22,500.00
Procurement of Board and Lodging for the conduct of Performance Target Setting 2023 and PASIDUNGOG 2022 on PASIDUNGOG 2022 on	HRDD	NO	NP-53.9 - Small Value Procurement	17-Oct-2022				25-Oct-2022				25-Oct-2022	15-Nov-2022	15-Nov-2022	15-Nov-2022			GoP	454,400.00	#####			454,400.00	#####
Procurement of Office Equipment to be used at RELC, Calatagan	NEAP RIX	NO	NP-53.9 - Small Value Procurement	27-Oct-2022				15-Nov-2022				15-Nov-2022	9-Dec-2022	9-Dec-2022	9-Dec-2022			GoP	61,000.00	61,000.00			57,922.00	57,922.00
Procurement of Repair and Maintenance of Service Vehicle MITSUBISHI STRADA White, B6-T490	ASD-GSU	NO	Direct Contracting	13-Oct-2022				NA				13-Oct-2022	NA	NA	NA			GoP	95,495.63	95,495.63			95,495.63	95,495.63
Procurement of School Supplies to be distributed to the learners of Saad, Dumingag, Zambo, Del Sur during the Infomation Serbisyo Caravan as Member of Mindanao Communicators Network (MindaComNet) on October 25, 2022 in	ORD-PAU	NO	NP-53.9 - Small Value Procurement	13-Oct-2022				21-Oct-2022				21-Oct-2022	21-Oct-2022	21-Oct-2022	21-Oct-2022			GoP	40,250.00	40,250.00			40,250.00	40,250.00
Procurement of Supplies to be used during the conduct of the Regional Competency Enhancement and Production of Radio/TV- based Instructional Information and Advocacy Materials on Nov. 2-4, 2022 in Pagadian City	ORD-PAU	NO	NP-53.9 - Small Value Procurement	13-Oct-2022				27-Oct-2022				27-Oct-2022	28-Oct-2022	28-Oct-2022	28-Oct-2022			GoP	11,268.00	11,268.00			10,828.00	10,828.00
Procurement of Enterprise Type Fiber Optic Subscription of DepEd RI IX Office to facilitate the demand of faster internet service	ORD-ICTU	NO	Direct Contracting	3-Nov-2022				NN				3-Nov-2022	11-Nov-2022	11-Nov-2022	NA			GoP	273,280.00	273,280.00			273,280.00	273,280.00
Procurement of Supplies to be used during the conduct of Regional Rollout on Basic Education Monitoring and Evaluation Framework (BEMEF) for Batch 1 & 2 on November 3-4, 2022 (RO) and December 1-2, 2022 (RO)	QAD	NO	NP-53.9 - Small Value Procurement	20-Oct-2022				27-Oct-2022				27-Oct-2022	28-Oct-2022	28-Oct-2022	29-Oct-2022			GoP	18,068.16	18,068.16			17,527.20	17,527.20
Procurement of Meals and Snacks to be used during the conduct of Regional Rollout on Basic Education Monitoring and Evaluation Framework (BEMEF) for Batch 1 & 2 on November 3-4, 2022 (RO) and December 1-2, 2022 (RO)	QAD	NO	NP-53.9 - Small Value Procurement	17-Oct-2022				25-Oct-2022				25-Oct-2022	28-Oct-2022	28-Oct-2022	28-Oct-2022			GoP	192,600.00	#####			191,530.00	#####
Procurement of Plaque of Recognition to be used during the conduct of Regional Rollout on Basic Education Monitoring and Evaluation	QAD	NO	NP-53.9 - Small Value Procurement	17-Oct-2022				20-Oct-2022				20-Oct-2022	27-Oct-2022	27-Oct-2022	27-Oct-2022			GoP	6,000.00	6,000.00			6,000.00	6,000.00

Procurement of Supplies to be used during the conduct of Regional Forum on International Partnerships and Commitments in Basic Education 2022 on November 24, 2022 at	ESSD	NO	NP-53.9 - Small Value Procurement	15-Nov-2022						21-Nov-2022		21-Nov-2022	22-Nov-2022	22-Nov-2022	22-Nov-2022		GoP	18,799.96	18,799.96			18,536.00	18,536.00									
Procurement of Plaques to be used during the 2022 PASIDUNGGOG at Zamboanga del Norte on	HRDD	NO	NP-53.9 - Small Value Procurement	2-Dec-2022						6-Dec-2022		6-Dec-2022	12-Dec-2022	12-Dec-2022	12-Dec-2022		GoP	97,000.00	97,000.00			77,500.00	77,500.00									
Procurement of Materials for the Leis during the 2022 PASIDUNGGOG at Zamboanga del Norte on	HRDD	NO	NP-53.9 - Small Value Procurement	2-Dec-2022						2-Dec-2022		2-Dec-2022	6-Dec-2022	6-Dec-2022	6-Dec-2022		GoP	3,800.00	3,800.00			3,760.00	3,760.00									
Procurement of Tokens to be used during the 2022 PASIDUNGGOG at Zamboanga del Norte on	HRDD	NO	NP-53.9 - Small Value Procurement	2-Dec-2022						6-Dec-2022		6-Dec-2022	12-Dec-2022	12-Dec-2022	12-Dec-2022		GoP	111,300.00	#####			111,275.00	#####									
Procurement of Supplies to be used during the 2022 PASIDUNGGOG at Zamboanga del Norte on	HRDD	NO	NP-53.9 - Small Value Procurement	2-Dec-2022						6-Dec-2022		6-Dec-2022	12-Dec-2022	12-Dec-2022	12-Dec-2022		GoP	18,620.00	18,620.00			18,600.00	18,600.00									
Procurement of Office Furniture and Equipment to be used by the New ARD at ARD's Quarter, NEAP R-IX, Trivani	NEAP RIX	NO	NP-53.9 - Small Value Procurement	2-Dec-2022						6-Dec-2022		6-Dec-2022	9-Dec-2022	9-Dec-2022	9-Dec-2022		GoP	28,000.00	28,000.00			27,800.00	27,800.00									
Procurement of Food to be served during the conduct of Orientation and Updates on the Recognition Process for RO Professional Development Program on December 14-15, 2022 at NEAP R-IX, Trivani	NEAP RIX	NO	NP-53.9 - Small Value Procurement	2-Dec-2022						6-Dec-2022		6-Dec-2022	9-Dec-2022	9-Dec-2022	9-Dec-2022		GoP	106,200.00	#####			106,200.00	#####									
Procurement of Supplies to be used during the conduct of Orientation and Updates on the Recognition Process for RO Professional Development Program on December 14-15, 2022 at NEAP R-IX, Trivani	NEAP RIX	NO	NP-53.9 - Small Value Procurement	2-Dec-2022						6-Dec-2022		6-Dec-2022	9-Dec-2022	9-Dec-2022	9-Dec-2022		GoP	14,700.00	14,700.00			14,235.00	14,235.00									
Procurement of Food to be served during the conduct of Regional Re-Orientation and Simulation Activities for Agency Merit Selection Plan (MSP) and Recruitment, Selection, and Appointment (RSA) Guidelines for Central Office and Field Offices on January 24-27, 2023 at RELC, Cabatangan,	HRDD	NO	NP-53.9 - Small Value Procurement	13-Dec-2022						22-Dec-2022		22-Dec-2022	23-Dec-2022	23-Dec-2022	23-Dec-2022		GoP	225,300.00	#####			224,115.00	#####									
Procurement of Accommodation and Hall Rental to be used during the conduct of Regional Re-Orientation and Simulation Activities for Agency Merit Selection Plan (MSP) and Recruitment, Selection, and Appointment (RSA) Guidelines for Central Office and Field Offices on January 24-27, 2023 at RELC	HRDD	NO	NP-53.5 Agency-to Agency	13-Dec-2022					NA			13-Dec-2022	NA	23-Dec-2022	23-Dec-2022		GoP	102,450.00	#####			102,450.00	#####									


Total Allotted Budget of Procurement Activities 227,147,141.16
Total Contract Price of Procurement Activities Conducted 219,369,801.81
Total Savings (Total Allotted Budget - Total Contract Price) 77,777,339.35

ON-GOING PROCUREMENT ACTIVITIES

Procurement of Window Blinds to be installed at the Conference Hall, Dining Hall, and Room 1 of the Regional Training Center (REL/NEAP), Cabatangan, Zamboanga	NEAP RIX	NO	NP-53.9 - Small Value Procurement	28-Sep-2022						10-Oct-2022							GoP	181,099.00															On-going Post Qualification Evaluation
Procurement of ALS Learning Resources for the Implementation of BE-LCP	CLMD	NO	Direct Contracting	27-Oct-2022													GoP	#####														On-going: BAC deliberation on authorized printing	
Procurement for the Repair of Gutter, Fascia Cover, Clay Roof Tiles, Downspout, and Exterior Ceiling of RELC 9 Training Center, Cabatangan,	NEAP RIX	NO	NP-53.9 - Small Value Procurement	27-Oct-2022						15-Nov-2022							GoP	613,755.28														On-going Post Qualification Evaluation	
Procurement for the repair and maintenance of damaged computer peripherals in DepEd BR	ORD-ICT	NO	NP-53.9 - Small Value Procurement	21-Nov-2022						22-Dec-2022							GoP	74,975.00														On-going Post Qualification Evaluation	

Procurement of Supplies to be used during the conduct of Regional Re-Orientation and Simulation Activities for Agency Merit Selection Plan (MSP) and Recruitment, Selection, and Appointment (RSA) Guidelines for Central Office and Field Offices on January 24-27, 2023 at BFLC, Cabaatagan.	HRDD	NO	NP-53.9 - Small Value Procurement	13-Dec-2022																		16,360.00							On-going: Opening of Quotations scheduled on January 5, 2023																						
Procurement of Supplies to be used by the Education Support Services Division	ESSD	NO	NP-53.9 - Small Value Procurement	13-Dec-2022																			GoP						46,363.76	On-going: Opening of Quotations scheduled on January 5, 2023																					
Procurement of Vertical Steel Cabinet to be used by the Quality Assurance	QAD	NO	NP-53.9 - Small Value Procurement	22-Dec-2022																			GoP						36,882.00	On-going: Opening of Quotations scheduled on January 5, 2023																					
Total Allocated Budget of On-going Procurement Activities																																													6903291.84						

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