

Department of Education Regional Office - IX Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. TRAVELLING EXPENSES													
5020101000	Traveling Expenses - Local	Office of the Regional Director (ORD)	NO	Competitive Bidding	Within the FY 2024				GoP	4,811,000.00	4,811,000.00		
B. TRAINING EXPENSES													
5020201000	Food for the conduct of Reskilling and Walk Through of the Sections Essential Frontline Services under the Citizens Charter	Administrative Services Division (ASD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	158,400.00	158,400.00		Training Expenses
5020201000	Accommodation for the conduct of Reskilling and Walk Through of the Sections Essential Frontline Services under the Citizens Charter	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	33,600.00	33,600.00		Training Expenses
5020201000	Supplies and materials for the conduct of Reskilling and Walk Through of the Sections Essential Frontline Services under the Citizens Charter	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	10,000.00	10,000.00		Training Expenses
5020201000	Food for the conduct of Upholding Transparency and Judicious Procurement in Fiscal Management	Administrative Services Division (ASD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	57,200.00	57,200.00		Training Expenses
5020201000	Hall Rental for the conduct of Upholding Transparency and Judicious Procurement in Fiscal Management	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	8,000.00	8,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Upholding Transparency and Judicious Procurement in Fiscal Management	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	7,000.00	7,000.00		Training Expenses
5020201000	Honorarium and Travelling Expenses for Speaker for the conduct of Upholding Transparency and Judicious Procurement in Fiscal Management	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2024				GoP	25,000.00	25,000.00		Training Expenses

penses
penses
penses
penses
penses
penses
penses
penses
penses
penses

5020201000	Supplies and materials for the conduct of Enhancement Camp for 2024 NSPC Qualifiers	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	35,000.00	35,000.00		Training Expenses
5020201000	Food for the conduct of Skills Enhancement for Coaches in Preparation for the 2024 NFOT	Curriculum and Learning Management Division (CLMD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	264,000.00	264,000.00		Training Expenses
5020201000	Hall Rental for the conduct of Skills Enhancement for Coaches in Preparation for the 2024 NFOT	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	8,000.00	8,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Skills Enhancement for Coaches in Preparation for the 2024 NFOT	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	28,240.00	28,240.00		Training Expenses
5020201000	Food for the conduct of Critiquing and Finalization of Test Materials for the 2024 Regional Achievement Test (RAT)	Curriculum and Learning Management Division (CLMD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	28,050.00	28,050.00		Training Expenses
5020201000	Supplies and materials for the conduct of Critiquing and Finalization of Test Materials for the 2024 Regional Achievement Test (RAT)	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	10,000.00	10,000.00		Training Expenses
5020201000	Food for the conduct of Critiquing and Finalization of Test Materials for the 2024 Regional Diagnostic Test (RDT)	Curriculum and Learning Management Division (CLMD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	28,050.00	28,050.00		Training Expenses
5020201000	Supplies and materials for the conduct of Critiquing and Finalization of Test Materials for the 2024 Regional Diagnostic Test (RDT)	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	10,000.00	10,000.00		Training Expenses
5020201000	Board and lodging for the of Conduct of Seminar-Workshop of the Development and Quality Assurance Teams	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	81,000.00	81,000.00		Training Expenses
5020201000	Board and lodging for the of Conduct of Workshop on the Development of GAD-integrated Learning Resources	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	120,000.00	120,000.00		Training Expenses
5020201000	Board and lodging for the of Conduct Evaluation on Developed GAD-integrated Learning Resources	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	72,000.00	72,000.00		Training Expenses

5020201000	Board and lodging for the of Conduct Finalization Workshop on the Review of the Revised GAD-integrated Learning Resources	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	202,500.00	202,500.00		Training Expenses
5020201000	Supplies and materials for the of Conduct Finalization Workshop on the Review of the Revised GAD-integrated Learning Resources	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	24,500.00	24,500.00		Training Expenses
5020201000	Food for the conduct of Regional Training on Program Management Leadership	Education Support Services Division (ESSD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	220,000.00	220,000.00		Training Expenses
5020201000	Accommodation for the conduct of Regional Training on Program Management Leadership	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	56,000.00	56,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Regional Training on Program Management Leadership	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	20,900.00	20,900.00		Training Expenses
5020201000	LED Wall Rental for the conduct of Regional Training on Program Management Leadership	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	20,000.00	20,000.00		Training Expenses
5020201000	Food for the conduct of Capacity Building on Sports Medicine, Safety and Nutrition	Education Support Services Division (ESSD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	220,000.00	220,000.00		Training Expenses
5020201000	Accommodation for the conduct of Capacity Building on Sports Medicine, Safety and Nutrition	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	56,000.00	56,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Capacity Building on Sports Medicine, Safety and Nutrition	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	20,000.00	20,000.00		Training Expenses
5020201000	LED Wall Rental for the conduct of Capacity Building on Sports Medicine, Safety and Nutrition	Education Support Services Division (ESSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	20,000.00	20,000.00		Training Expenses
5020201000	Food for the conduct of Workshop on Preparation of CY 2023 Year-end Financial Reports	Finance Services Division (FSD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	297,000.00	297,000.00		Training Expenses

5020201000	Supplies for the conduct of Workshop on Preparation of CY 2023 Year-end Financial Reports	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	5,900.00	5,900.00		Training Expenses
5020201000	Food for the conduct of Coordination in the Conduct by DBM of Annual Agency Performance Review for FY 2023	Finance Services Division (FSD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	35,750.00	35,750.00		Training Expenses
5020201000	Accommodation for the conduct of Coordination in the Conduct by DBM of Annual Agency Performance Review for FY 2023	Finance Services Division (FSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	4,000.00	4,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Coordination in the Conduct by DBM of Annual Agency Performance Review for FY 2023	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	3,000.00	3,000.00		Training Expenses
5020201000	Food for the conduct of Coordination in the Conduct by DBM of Midyear Agency Performance Review for CY 2024	Finance Services Division (FSD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	35,750.00	35,750.00		Training Expenses
5020201000	Hall Rental for the conduct of Coordination in the Conduct by DBM of Midyear Agency Performance Review for CY 2024	Finance Services Division (FSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	4,000.00	4,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Coordination in the Conduct by DBM of Midyear Agency Performance Review for CY 2024	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	3,000.00	3,000.00		Training Expenses
5020201000	Food for the conduct of Workshop on Preparation of CY 2024 Mid-Year Financial Reports	Finance Services Division (FSD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	264,000.00	264,000.00		Training Expenses
5020201000	Accommodation for the conduct of Workshop on Preparation of CY 2024 Mid-Year Financial Reports	Finance Services Division (FSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	96,000.00	96,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Workshop on Preparation of CY 2024 Mid-Year Financial Reports	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	5,000.00	5,000.00		Training Expenses

5020201000	Food to be serve for Coordination in the conduct of COA Annual Exit Conference for 2023 Financial Transanctions	Finance Services Division (FSD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	44,000.00	44,000.00		Training Expenses
5020201000	Supplies and materials to be used for Coordination in the conduct of COA Annual Exit Conference for 2023 Financial Transanctions	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	3,000.00	3,000.00		Training Expenses
5020201000	Food to be serve for Coordination in the conduct of COA Annual Entrance Conference for 2024 Financial Transanctions	Finance Services Division (FSD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	44,000.00	44,000.00		Training Expenses
5020201000	Supplies and materials to be use for Coordination in the conduct of COA Annual Entrance Conference for 2024 Financial Transanctions	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	4,000.00	4,000.00		Training Expenses
5020201000	Food for the Conduct of Regional Workshop on the Simultaneous Encoding of CY 2025 BEDs to the DBM-URS	Finance Services Division (FSD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	275,000.00	275,000.00		Training Expenses
5020201000	Accommodation for the Conduct of Regional Workshop on the Simultaneous Encoding of CY 2025 BEDs to the DBM-URS	Finance Services Division (FSD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	95,200.00	95,200.00		Training Expenses
5020201000	Supplies and materials for the Conduct of Regional Workshop on the Simultaneous Encoding of CY 2025 BEDs to the DBM-URS	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	5,000.00	5,000.00		Training Expenses
5020201000	Food for the conduct of Quarterly Program Implementation Review (PIR) cum Regional Monitoring Evaluation and Technical Assistance	Field Technical Assistance Division (FTAD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	440,000.00	440,000.00		Training Expenses
5020201000	Hall Rental for the conduct of Quarterly Program Implementation Review (PIR) cum Regional Monitoring Evaluation and Technical Assistance	Field Technical Assistance Division (FTAD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	64,000.00	64,000.00		Training Expenses

5020201000	LED Wall Rental for the conduct of Quarterly Program Implementation Review (PIR) cum Regional Monitoring Evaluation and Technical Assistance	Field Technical Assistance Division (FTAD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	40,000.00	40,000.00		Training Expenses
5020201000	Food to be serve for the Monthly conduct of Regional Executive Committe Meeting (REXECOM)	Field Technical Assistance Division (FTAD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	123,200.00	123,200.00		Training Expenses
5020201000	Food Supplies Expenses	Field Technical Assistance Division (FTAD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	100,000.00	100,000.00		Training Expenses
5020201000	Board and Lodging for the conduct of Year-End Assessment 2024 and Target Setting for CY 2025 cum PASIDUNGOG	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	761,400.00	761,400.00		Training Expenses
5020201000	Supplies and materials for the conduct of Year-End Assessment 2024 and Target Setting for CY 2025 cum PASIDUNGOG	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	560.00	560.00		Training Expenses
5020201000	Food for the conduct of Becoming Productive: A Self-Reflective Journey	Human Resource Development Division (HRDD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	126,900.00	126,900.00		Training Expenses
5020201000	Supplies and materials for the conduct of Becoming Productive: A Self-Reflective Journey	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	13,000.00	13,000.00		Training Expenses
5020201000	Food for the conduct of Conflict Resolution: Bridging Personal, Cultural, and Gender Dynamics in Workplace	Human Resource Development Division (HRDD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	60,000.00	60,000.00		Training Expenses
5020201000	Supplies and materials for the conduct of Conflict Resolution: Bridging Personal, Cultural, and Gender Dynamics in Workplace	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	10,000.00	10,000.00		Training Expenses
5020201000	Food for the conduct of Region IX GAD Focals Year-End Assessment and GAD Plan and Budget	Human Resource Development Division (HRDD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	148,500.00	148,500.00		Training Expenses

5020201000	Supplies and materials for the conduct of Region IX GAD Focals Year-End Assessment and GAD Plan and Budget	Human Resource Development Division (HRDD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	11,500.00	11,500.00		Training Expenses
5020201000	Food for the Conduct of Press Conference	Office of the Regional Director (ORD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	66,000.00	66,000.00		Training Expenses
5020201000	Food for the TRAINING OF DIOS/DPACS/ZPG cum ICT PERSONNEL cum LEGAL PERSONNEL	Office of the Regional Director (ORD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	88,000.00	88,000.00		Training Expenses
5020201000	Accommodation for the TRAINING OF DIOS/DPACS/ZPG cum ICT PERSONNEL cum LEGAL PERSONNEL	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	32,000.00	32,000.00		Training Expenses
5020201000	Supplies for the TRAINING OF DIOS/DPACS/ZPG cum ICT PERSONNEL cum LEGAL PERSONNEL	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	13,740.00	13,740.00		Training Expenses
5020201000	Food for the conduct of Regional Research Congress	Policy Planning and Research Division (PPRD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	264,000.00	264,000.00		Training Expenses
5020201000	Accommodation for the conduct of Regional Research Congress	Policy Planning and Research Division (PPRD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	96,000.00	96,000.00		Training Expenses
5020201000	Food for the conduct of Capability Building on Research Archival in E-Saliksik	Policy Planning and Research Division (PPRD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	259,600.00	259,600.00		Training Expenses
5020201000	Accommodation for the conduct of Capability Building on Research Archival in E-Saliksik	Policy Planning and Research Division (PPRD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	47,200.00	47,200.00		Training Expenses
5020201000	Hall Rental for the conduct of Capability Building on Research Archival in E-Saliksik	Policy Planning and Research Division (PPRD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	8,000.00	8,000.00		Training Expenses
5020201000	Food for the conduct of 2025 WFP Preparation/Budget Execution	Policy Planning and Research Division (PPRD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	135,300.00	135,300.00		Training Expenses
5020201000	Accommodation for the conduct of 2025 WFP Preparation/Budget Execution	Policy Planning and Research Division (PPRD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	12,000.00	12,000.00		Training Expenses
5020201000	Food for the conduct of Capability Building on Appraising Strategic Plans	Policy Planning and Research Division (PPRD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	178,200.00	178,200.00		Training Expenses
5020201000	Accommodation for the conduct of Capability Building on Appraising Strategic Plans	Policy Planning and Research Division (PPRD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	64,800.00	₱64,800.00		Training Expenses

5020201000	Food to be serve for the conduct of Quarterly Regional Program Implementation Review (PIR) cum REXECOM	Quality Assurance Division (QAD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	121,000.00	₱121,000.00		Training Expenses
5020201000	Food to be serve for the conduct of Semestral Regional Internal Assessment (Local Audit)	Quality Assurance Division (QAD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	157,300.00	₱157,300.00		Training Expenses
5020201000	Food to be serve for the conduct of Consultative Conference of SDOs SMMEs, and Coordinators/Focals of Private Schools, QAME, Testing and Assessment	Quality Assurance Division (QAD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	34,100.00	₱34,100.00		Training Expenses
5020201000	Hall Rental for the conduct of Consultative Conference of SDOs SMMEs, and Coordinators/Focals of Private Schools, QAME, Testing and Assessment	Quality Assurance Division (QAD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	4,000.00	4,000.00		Training Expenses
C. SUPPLIES AND MATERIALS EXPENSES													
5020309000	Fuel, Oil and Lubricants	Administrative Services Division (ASD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	1,500,000.00	1,500,000.00		As the need arises
5020302000	Accountable Forms	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	60,000.00	60,000.00		To be procured based on quarterly requests or as the need arises
5020301000	Office Supplies	RO	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	3,259,834.16	3,259,834.16		To be procured based on quarterly requests or as the need arises; To be procured from DBM-PS and various suppliers if not available in DBM-PS
5020301000	Other Supplies and Materials	RO	NO	Competitive Bidding					GoP	3,812,165.84	3,812,165.84		To be procured based on quarterly requests or as the need arises
5020301000	Information and Communication Technology Equipment - Semi-Expendable Machinery and Equipment Expenses	Office of the Regional Director (ORD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	200,000.00	200,000.00		to be procured based on request
5020301000	Office Equipment - Semi-Expendable Machinery and Equipment Expenses	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	100,000.00	100,000.00		to be procured based on request
5020301000	Furniture and Fixtures - Semi-Expendable Machinery and Equipment Expenses	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	100,000.00	100,000.00		to be procured based on request

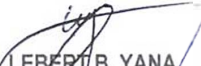
5020301000	Medical Dental and Laboratory Supplies Expenses	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	120,000.00	120,000.00		As the need arises
D. UTILITY EXPENSES													
5020401000	Water Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2024				GoP	450,000.00	450,000.00		PAWAD/ZCWD-sole provider of water in the city/ies
5020402000	Electricity Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2024				GoP	4,000,000.00	4,000,000.00		ZAMSURECO/ZAMCEL CO-sole provider of electric power in the city/ies
E. COMMUNICATION EXPENSES													
5020501000	Postage and Courier	Administrative Services Division (ASD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	400,000.00	400,000.00		
5020502001	Mobile	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2024				GoP	350,000.00	350,000.00		
5020502002	Landline	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2024				GoP	100,000.00	100,000.00		
5020503000	Internet Subscription	Office of the Regional Director (ORD)	NO	Direct Contracting	Within the FY 2024				GoP	450,000.00	450,000.00		
F. REPAIR AND MAINTENANCE EXPENSES													
5021306001	Motor Vehicles	Administrative Services Division (ASD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	579,000.00	579,000.00		As the need arises and to be procured/repared on various repair shops
5020321002	Repair and maintenance - Information and Communication Technology Equipment	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
5021305002	Repair and Maintenance - Office Equipment	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	438,000.00	438,000.00		As the need arises
5021304099	Other Structures	Education Support Services Division (ESSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	519,000.00	519,000.00		As the need arises
G. GENERAL SERVICES													
5021203000	Security Services	Administrative Services Division (ASD)	NO	Competitive Bidding	November 2023	December 2023	January	January	GoP	1,500,000.00	1,500,000.00		To secure the office from danger/ threats
5021299000	Other General Services	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	2,739,660.00	2,739,660.00		For the implementation of various programs and services
H. TAXES, INSURANCE PREMIUMS AND OTHER FEES													

5020201000	Training Package for the conduct of Skills Development Program for Regional Office Non-Teaching Personnel	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2024				GoP	360,000.00	360,000.00		Training Expenses
5020201000	Customized Training Fee for the conduct of Skills Development Program for Regional Office Non-Teaching Personnel;	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2024				GoP	5,000.00	5,000.00		Training Expenses
5020201000	Food for the conduct of Journalism Boot Camp focusing on Group Categories	Curriculum and Learning Management Division (CLMD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	211,200.00	211,200.00		Training Expenses
5020201000	Hall Rental and Accommodation for the conduct of Journalism Boot Camp focusing on Group Categories	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	76,800.00	76,800.00		Training Expenses
5020201000	Supplies and materials for the conduct of Journalism Boot Camp focusing on Group Categories	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	73,000.00	73,000.00		Training Expenses
5020201000	Food for the conduct of 2024 Regional Schools Press Conference	Curriculum and Learning Management Division (CLMD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	264,000.00	264,000.00		Training Expenses
5020201000	Honorarium and travelling expenses of judges and guests speakers for the conduct of 2024 Regional Schools Press Conference	Curriculum and Learning Management Division (CLMD)	NO	Direct Contracting	Within the FY 2024				GoP	100,000.00	100,000.00		Training Expenses
5020201000	Supplies and materials and for the conduct of 2024 Regional Schools Press Conference	Curriculum and Learning Management Division (CLMD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024				GoP	205,000.00	205,000.00		Training Expenses
5020201000	Food for the conduct of Enhancement Camp for 2024 NSPC Qualifiers	Curriculum and Learning Management Division (CLMD)	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	396,000.00	396,000.00		Training Expenses
5020201000	Hall Rental and Accommodation for the conduct of Enhancement Camp for 2024 NSPC Qualifiers	Curriculum and Learning Management Division (CLMD)	NO	NP-53.5 Agency-to-Agency	Within the FY 2024				GoP	144,000.00	144,000.00		Training Expenses
5020201000	Honorarium, airfare, traveling expenses of resource persons for the conduct of Enhancement Camp for 2024 NSPC Qualifiers	Curriculum and Learning Management Division (CLMD)	NO	Direct Contracting	Within the FY 2024				GoP	150,000.00	150,000.00		Training Expenses

5021503000	Insurance Expenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2024	GoP	450,000.00	450,000.00		GSIS-Renewal for the Insurance of the official vehicle of Regional and Offices
5021501000	Taxes, Duties and Licenses	Administrative Services Division (ASD)	NO	Direct Contracting	Within the FY 2024	GoP	50,000.00	50,000.00		
5021502000	Fidelity Bond Premiums	Finance Services Division (FSD)	NO	Direct Contracting	Within the FY 2024	GoP	200,000.00	200,000.00		Fidelity bond for bonded personnel
I. PROFESSIONAL SERVICES										
5021101000	Legal Services	Office of the Regional Director (ORD)	NO	Competitive Bidding	Within the FY 2024	GoP	20,000.00	20,000.00		
5021199000	Other Professional Services	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	25,000.00	25,000.00		To assist in the implementation of various programs and
J. OTHER MOOE										
5029902000	Printing and Publication Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	100,000.00	100,000.00		For the implementation of various programs and services
5029903000	Representation Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	200,000.00	200,000.00		To assist in the implementation of various programs and
5029904000	Cable Satellite, Telegraph and Radio Expenses	Administrative Services Division (ASD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	30,000.00	30,000.00		
K. AWARDS AND PRIZES										
5020601001	Awards/Rewards Expenses	Finance Services Division (FSD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	124,000.00	124,000.00		For the implementation of various programs and services
L. EXTRAORDINARY EXPENSES										
5021003000	Extraordinary and Miscellaneous Expenses	Office of the Regional Director (ORD)	NO	NP-53.9 - Small Value Procurement	Within the FY 2024	GoP	136,000.00	136,000.00		For the implementation of various programs and services
Total							35,514,000.00	35,514,000.00		-

Prepared by:


JERRY M. UIRANI
 BAC Secretariat


LEBERT B. YANA
 BAC Secretariat

Recommending Approval:


GREGORIO CYRUS R. ELEJORDE, CESO V
 RBAC Chairman


ALHADZMAR A. LANTAKA
 RBAC Vice Chairman


LUCMAN L. MANUPAC
 RBAC Member


TRIXIE MARCEL H. PENALES
 RBAC Member


GRETE BENEICT C. CONCEPCION
 RBAC Member

Approved by:


DR. RUTH L. FUENTES, CESO IV
 Regional Director