ANNEX B

Department of Education ROIX Procurement Monitoring Report (1st Sem) as of June 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
ROCUREMENT ACTIVITIES																																
5020201000	Procurement of Catering Services for CY 2024 under Single-Year Framework Agreement (Early Procurement Activity)	HRDD	YES	Competitive Bidding	23/11/2023	24/11/2023	05/12/2023		19/12/2023	21/12/2023	12/27/2023	01/03/2024	01/03/2024	01/10/2024	01/10/2024			GoP	4,505,000.00	4,505,000.00		3,905,000.00	3,905,000.00			05/12/2023		19/12/2023	21/12/2023	12/27/2023		
5020201000	3 Meals and 2 Snacks during the conduct of Regional Seminar-Workshop on the Consolidation of CY 2023 Year-End Financial Reports and Reconciliation of Reciprocal Accounts on January 15-18, 2024 at RELC, Cabatangan, Zamboanga City	FINANCE	NO	NP-53.9 - Small Value Procurement	08/01/2024	09/01/2024			12/01/2024			01/12/2024	01/12/2024	1/15/2024	1/15/2024			GoP	291,000.00	291,000.00		288,500.00	288,500.00					12/01/2024				
5020201000	Accommodation during the conduct of Regional Seminar-Workshop on the Consolidation of CY 2023 Year-End Financial Reports and Reconciliation of Reciprocal Accounts on January 15-18, 2024 at RELC, Cabatangan, Zamboanga City	FINANCE	NO	NP-53.5 Agency-to-Agency	08/01/2024							01/09/2024	01/09/2024	01/12/2024	01/12/2024			GoP	103,200.00	103,200.00		103,200.00	103,200.00									
5020201000	Supplies for the use of Regional Seminar-Workshop on the Consolidation of CY 2023 Year-End Financial Reports and Reconciliation of Reciprocal Accounts on January 15-18, 2024 at RELC, Cabatangan, Zamboanga City	FINANCE	NO	NP-53.9 - Small Value Procurement	08/01/2024				11/01/2024			01/11/2024	01/11/2024	01/12/2024	01/12/2024			GoP	5,879.64	5,879.64		5,499.00	5,499.00					11/01/2024				
5021305002	Repair and Preventive Maintenance of all aiconditioning units of DepED Regional Office IX, Balintawak and COA Office, AMS, LRMDC, ARD & RD, NEAP-R Compound Tiguma	ADMIN	NO	NP-53.9 - Small Value Procurement	11/01/2024	12/01/2024			24/01/2024			1/25/2024	1/25/2024	02/02/2024	02/02/2024			GoP	250,000.00	250,000.00		248,290.00	248,290.00					24/01/2024				
5020401000	Supply and delivery of drinking water to be used/consumed by DepED RO-IX Officials, Employees and Visitors/Guests, Regional Goverment Center, Balintawak and NEAP R9, Tiguma, Pagadian City	ADMIN	NO	NP-53.9 - Small Value Procurement	11/01/2024	12/01/2024			17/01/2024			1/18/2024	1/18/2024	1/19/2024	1/19/2024			GoP	79,975.00	79,975.00		79,975.00	79,975.00					17/01/2024				
5020309000	Procurement of Service Provider for Fuel of DepEd Regional Office IX Service Vehicles and Gensets	ADMIN	NO	NP-53.1 Two Failed Biddings	20/02/2024	21/02/2024	28/02/2024		29/02/2024	01/03/2024		03/11/2024	03/11/2024	3/13/2024	3/13/2024			GoP	1,300,000.00	1,300,000.00		1,300,000.00	1,300,000.00			28/02/2024		29/02/2024	01/03/2024			
5020201000	Accommodation during the conduct of the Contingency Planning Training Course Design on February 20-23, 2024 at Pagadian City	ESSD	NO	NP-53.9 - Small Value Procurement	17/01/2024	18/01/2024			24/01/2024			1/25/2024	1/25/2024	02/02/2024	02/02/2024			GoP	80,000.00	80,000.00		80,000.00	80,000.00					24/01/2024				
5021306001	Procurement of Contract of Service for the Repair and Maintenance of all the official service vehicles of the DepEd Regional Office - IX	ADMIN	NO	NP-53.9 - Small Value Procurement	20/02/2024	21/02/2024			29/02/2024			03/01/2024	03/01/2024	03/06/2024	03/06/2024			GoP	579,000.00	579,000.00		577,492.00	577,492.00					29/02/2024				
5021203000	Procurement of Security Services for DepEd RO IX	ADMIN	NO	Competitive Bidding	22/01/2024	23/01/2024	31/01/2024		13/02/2024	15/02/2024	20/02/2024	2/20/2024	2/20/2024	2/29/2024	2/29/2024			GoP	1,327,820.00	1,327,820.00		1,285,076.50	1,285,076.50			31/01/2024		13/02/2024	15/02/2024	20/02/2024		
5020201000	Accommodation for the participants of the training on Communication Amplified: Year-end Assessment and Training Workshop on Enhanced Information Delivery and Client Satisfaction on January 24-26, 2024 at DepEd NEAPR, Tiguma, Pagadian City	ORD-PAU	NO	NP-53.5 Agency-to-Agency	23/01/2024							1/23/2024	1/23/2024	1/23/2024	1/23/2024			GoP	56,400.00	56,400.00		56,400.00	56,400.00									
5029902000	Supplies and materials for the disemination of Social Behavioral Change (SBC) Materials	ESSD	NO	NP-53.9 - Small Value Procurement	30/01/2024				06/02/2024			02/07/2024	02/07/2024	2/13/2024	2/13/2024			GoP	40,500.00	40,500.00		31,280.00	31,280.00					06/02/2024				
5021304099	Siphoning of Septic Tank to remove wastes accumulated for years in the Septic Tank in RELC, Zamboanga City	NEAP-R	NO	NP-53.9 - Small Value Procurement	30/01/2024				13/02/2024			2/29/2024	2/29/2024	3/15/2024	3/15/2024			Income	42,715.68	42,715.68		39,600.00	39,600.00					13/02/2024				

5029902000	Washing Machine to be used in NEAP R-IX, Tiguma, Pagadian City for laundry purposes	NEAP-R	NO	NP-53.9 - Small Value Procurement	30/01/2024	31/01/2024			06/02/2024			02/07/2024	02/07/2024	02/12/2024	02/12/2024			Income	198,663.33	198,663.33		149,998.00	149,998.00					06/02/2024				
5029902000	Electrical Supplies to be used in the installation of Two (2) LED Walls at NEAP R-IX, Tiguma, Pagadian City	NEAP-R	NO	NP-53.9 - Small Value Procurement	30/01/2024				06/02/2024			02/07/2024	02/07/2024	2/13/2024	2/13/2024			Income	43,996.00	43,996.00		42,924.00	42,924.00					06/02/2024				
5060405003	ICT Equipment and Supplies for the installation of Back-Up Lifepo4-Based Hybrid UPS System for the Network Infrastracture of DepEd Regional Office - IX	ORD-ICT	NO	NP-53.9 - Small Value Procurement	30/01/2024	31/01/2024			06/02/2024			02/12/2024	02/12/2024	2/16/2024	2/16/2024			GoP	277,709.00	277,709.00		267,764.00	267,764.00					06/02/2024				
5020322001	Procurement of Hauling Services (Door-to-Door Delivery and Onsite Assembly of Knock Down School Furniture under BEFF CY 2021 from Metro Mobilia Warehouse in Davao to Recipient Schools in Region IX)	ADMIN	NO	Competitive Bidding	30/01/2024	31/01/2024	08/02/2024		20/02/2024	22/02/2024	29/02/2024	03/04/2024	03/04/2024	3/14/2024	3/14/2024			GoP	3,938,883.17	3,938,883.17		3,323,039.08	3,323,039.08			08/02/2024		20/02/2024	22/02/2024	29/02/2024		
5020322001	Procurement of Office Tables and Chairs for DepEd Regional Office Personnel	ADMIN	NO	Competitive Bidding	15/02/2024	16/02/2024	23/02/2024		06/03/2024	07/03/2024	13/03/2024	3/26/2024	3/26/2024	04/02/2024	04/02/2024			GoP	2,538,522.50	2,538,522.50		2,488,000.00	2,488,000.00			23/02/2024		06/03/2024	07/03/2024	13/03/2024		
5020322001	Procurement of Melamine Laminated Board to be used in the Installation of Wooden Shelves at DepEd RO-IX, Balintawak, Pagadian City	ADMIN	NO	NP-53.9 - Small Value Procurement	06/02/2024	07/02/2024			13/02/2024			2/14/2024	2/14/2024	2/15/2024	2/15/2024			GoP	77,100.00	77,100.00		74,200.00	74,200.00					13/02/2024				
5029902000	Procurement of Printing of Regional Research Output 2023 for DepEd Region IX	PPRD	NO	NP-53.9 - Small Value Procurement	13/02/2024	14/02/2024			20/02/2024			2/22/2024	2/22/2024	2/26/2024	2/26/2024			GoP	100,000.00	100,000.00		75,000.00	75,000.00					20/02/2024				
5020201000	Procurement of Board and Lodging for the conduct of Regional Training of Division Trainers and School Leaders on the MATATAG Curriculum on March 21-26, 2024 at Zamboanga del Norte	HRDD	NO	Competitive Bidding	15/02/2024	16/02/2024	23/02/2024		11/03/2024	12/03/2024	13/03/2024	3/20/2024	3/20/2024	3/20/2024	3/20/2024			GoP	3,600,000.00	3,600,000.00		3,597,600.00	3,597,600.00			23/02/2024		11/03/2024	12/03/2024	13/03/2024		
5020201000	Hall Rental for the conduct of Exercise Design Course on March 12-15, 2024 at Pagadian City	ESSD	NO	NP-53.5 Agency-to-Agency	20/02/2024							2/21/2024	2/21/2024	2/26/2024	2/26/2024			GoP	16,000.00	16,000.00		16,000.00	16,000.00									
5020503000	Renewal Purchase of Enterprise Type Fiber Optic Subscription of DepEd RO-IX Office to facilitate the demand of faster Internet Service Connectivity	ORD-ICT	NO	Direct Contracting	23/02/2024							2/26/2024	2/26/2024	03/04/2024	03/04/2024			GoP	262,080.00	262,080.00		262,080.00	262,080.00									
5020503000	Domain Name and Web Hosting renewal of DepEd RO-IX Official Website and Information System Portal	ORD-ICT	NO	NP-53.9 - Small Value Procurement	28/02/2024				06/03/2024			3/20/2024	3/20/2024	3/22/2024	3/22/2024			GoP	35,060.00	35,060.00		32,000.00	32,000.00					06/03/2024				
5020322001	Procurement of Sofa Set to be used at the Office of the Assistant Regional Director	OARD	NO	NP-53.9 - Small Value Procurement	22/02/2024				29/02/2024			03/01/2024	03/01/2024	03/06/2024	03/06/2024			GoP	37,830.00	37,830.00		36,500.00	36,500.00					29/02/2024				
5020201000	Procurement of Training Supplies and Materials for the conduct of Regional Training of Division Trainers and School Leaders on the MATATAG Curriculum on March 21-26, 2024 at Zamboanga del Norte	HRDD	NO	NP-53.9 - Small Value Procurement	01/03/2024	02/03/2024			06/03/2024			03/08/2024	03/08/2024	03/11/2024	03/11/2024			GoP	92,271.86	92,271.86		87,574.00	87,574.00					06/03/2024				
5020399000	Supplies and materials to be used in the building and facilities maintenance and orderliness of the Regional Office IX, Balintawak, Pagadian City	ESSD	NO	NP-53.9 - Small Value Procurement	11/03/2024	12/03/2024			20/03/2024			3/22/2024	3/22/2024	3/26/2024	3/26/2024			GoP	181,897.00	181,897.00		179,790.00	179,790.00					20/03/2024				
5020201000	Polo Shirt and Bull Cap to be used in the conduct of 2024 ZPRAA Qualifying Meet on April 21-26, 2024 at Joaquin F. Enriquez Memorial Sports Complex, Zamboanga City	ESSD	NO	NP-53.9 - Small Value Procurement	03/04/2024	04/04/2024			08/04/2024			4/15/2024	4/15/2024	4/16/2024	4/16/2024			GoP	500,200.00	500,200.00		237,600.00	237,600.00					08/04/2024				
5020201000	Customized Plaques and Medals to be used in the conduct of 2024 ZPRAA Qualifying Meet on April 21-26, 2024 at Joaquin F. Enriquez Memorial Sports Complex, Zamboanga City	ESSD	NO	NP-53.9 - Small Value Procurement	03/04/2024	04/04/2024			08/04/2024			04/08/2024	04/08/2024	04/11/2024	04/11/2024			GoP	413,500.00	413,500.00		329,500.00	329,500.00					08/04/2024				
5020399000	Procurement of Genuine Ribbon Cartridge for TALLYGENICOM PRINTER for the Regional Payroll Services Unit's use	ADMIN	NO	Direct Contracting	03/04/2024							04/11/2024	04/11/2024	4/22/2024	4/22/2024			GoP	94,066.61	94,066.61		94,066.61	94,066.61									
5020201000	Hall Rental during the conduct of Quarterly Regional Program Implementation Review (PIR) Cum RMETA for Regional Office IX Cum REXECOM on April 16, 2024	QAD	NO	NP-53.5 Agency-to-Agency	08/04/2024							04/11/2024	04/11/2024	4/18/2024	4/18/2024			GoP	4,000.00	4,000.00		4,000.00	4,000.00									

5021304000	Renovation/Repair of the Frontage area (releasing/receiving) of the Cash Section for additional security feature	ESSD	NO	NP-53.9 - Small Value Procurement	15/04/2024				23/04/2024			4/23/2024	4/23/2024	4/24/2024	4/24/2024			GoP	48,004.00	48,004.00		45,229.00	45,229.00					23/04/2024				
5029902000	Procurement of Alternative Learning Systems Learning Resources for ALS Elementary and Junior High School	CLMD	NO	Competitive Bidding	19/04/2024	04/05/2024	14/05/2024		28/05/2024	30/05/2024	06/06/2024	4/20/2024	4/20/2024	00/01/1900				GoP	4,236,844.80	4,236,844.80		4,170,000.00	4,170,000.00			14/05/2024		28/05/2024	30/05/2024	06/06/2024		
5020201000	Accommodation for the conduct of Regional Training of Examiners and IT Support Teams for the FY 2023 NQESH Test Administration Online System on April 29-30, 2024 at Pagadian City	HRDD	NO	NP-53.5 Agency-to-Agency	19/04/2024							4/19/2024	4/19/2024	4/24/2024	4/24/2024			GoP	40,000.00	40,000.00		40,000.00	40,000.00									
5020201000	Supplies for the conduct of Regional Training of Examiners and IT Support Teams for the FY 2023 NQESH Test Administration Online System on April 29-30, 2024 at Pagadian City	HRDD	NO	NP-53.9 - Small Value Procurement	19/04/2024				23/04/2024			4/23/2024	4/23/2024	4/24/2024	4/24/2024			GoP	17,045.62	17,045.62		16,354.00	16,354.00					23/04/2024				
5020201000	Accommodation during the conduct of RO-SDO Interface on Research Dissemination on May 17, 2024 at Pagadian City	PPRD	NO	NP-53.5 Agency-to-Agency	19/04/2024							4/19/2024	4/19/2024	4/30/2024	4/30/2024			GoP	6,000.00	6,000.00		6,000.00	6,000.00									
5060405003	Supply, delivery, installation and maintenance of ICT Equipment and Network Improvement Project of DepEd Regional Office IX - DCP FY 2023	ORD-ICT	NO	Competitive Bidding	19/04/2024	20/04/2024	30/04/2024		14/05/2024	14/05/2024	21/05/2024	6/24/2024	6/24/2024	00/01/1900				GoP	1,231,975.00	1,231,975.00		1,227,144.00	1,227,144.00			30/04/2024		14/05/2024	14/05/2024	21/05/2024		
5020201000	Accommodation for the conduct of Reskilling and Walk-Through of the Sections Essential Frontline Services under the Citizens Charter on May 8-9, 2024	ADMIN	NO	NP-53.5 Agency-to-Agency	30/04/2024							4/30/2024	4/30/2024	05/02/2024	05/02/2024			GoP	40,000.00	40,000.00		40,000.00	40,000.00									
5020201000	Supplies to be used for the conduct of Reskilling and Walk-Through of the Sections Essential Frontline Services under the Citizens Charter on May 8-9, 2024	ADMIN	NO	NP-53.9 - Small Value Procurement	30/04/2024				03/05/2024			05/03/2024	05/03/2024	05/06/2024	05/06/2024			GoP	2,798.00	2,798.00		2,738.00	2,738.00					03/05/2024				
5020201000	Accommodation for the conduct of the Regional Food Fair for School-Based Feeding Program 2024 on May 23-24, 2024 at NEAP-RIX, Tiguma, Pagadian City	ESSD	NO	NP-53.5 Agency-to-Agency	09/05/2024							05/09/2024	05/09/2024	05/10/2024	05/10/2024			GoP	7,200.00	7,200.00		7,200.00	7,200.00									
5020201000	Supplies for the conduct of the Regional Food Fair for School-Based Feeding Program 2024 on May 23-24, 2024 at NEAP-RIX, Tiguma, Pagadian City	ESSD	NO	NP-53.9 - Small Value Procurement	09/05/2024				14/05/2024			5/14/2024	5/14/2024	5/15/2024	5/15/2024			GoP	5,873.10	5,873.10		5,681.00	5,681.00					14/05/2024				
5020201000	Hall Rental for the conduct of the Regional Food Fair for School-Based Feeding Program 2024 on May 23-24, 2024 at NEAP-RIX, Tiguma, Pagadian City	ESSD	NO	NP-53.5 Agency-to-Agency	09/05/2024							05/09/2024	05/09/2024	05/10/2024	05/10/2024			GoP	8,000.00	8,000.00		8,000.00	8,000.00									
5020201000	Accommodation for the conduct of Journalism Boot Camp for 2024 NSPC Qualifiers - Finalization of Paper-Based Entries on May 25-27, 2024 at NEAP-R, Tiguma, Pagadian City	CLMD	NO	NP-53.5 Agency-to-Agency	23/05/2024							5/23/2024	5/23/2024	5/24/2024	5/24/2024			GoP	130,800.00	130,800.00		130,800.00	130,800.00									
5020399000	Office supplies and other materials for the COA Office CY 2024	ADMIN	NO	NP-53.9 - Small Value Procurement	23/05/2024	23/05/2024			28/05/2024			5/29/2024	5/29/2024	06/03/2024	06/03/2024			GoP	67,770.53	67770.53		67,182.00	67182					28/05/2024				
5029902000	Printing of the 2024 Quarterly Newsletter Publication of the Regional Office	ORD-PAU	NO	NP-53.9 - Small Value Procurement	28/05/2024	29/05/2024			04/06/2024			06/05/2024	06/05/2024	06/07/2024	06/07/2024			GoP	88,000.00	88,000.00		65,520.00	65,520.00					04/06/2024				
5020201000	Supplies for the Regional Mid-Year Program Implementation Review on School-Based Feeding Program and other Programs under Oplan Kalusugan sa DepEd 2024 on June 5-7, 2024 at RELC, Cabatangan, Zamboanga City	ESSD	NO	NP-53.9 - Small Value Procurement	27/05/2024				28/05/2024			5/29/2024	5/29/2024	06/04/2024	06/04/2024			GoP	6,833.00	6,833.00		6,400.00	6,400.00					28/05/2024				
5020201000	Accommodation for the Regional Mid-Year Program Implementation Review on School-Based Feeding Program and other Programs under Oplan Kalusugan sa DepEd 2024 on June 5-7, 2024 at RELC, Cabatangan, Zamboanga City	ESSD	NO	NP-53.5 Agency-to-Agency	27/05/2024							06/03/2024	06/03/2024	06/03/2024	06/03/2024			GoP	110,400.00	110,400.00		110,400.00	110,400.00									

5020201000	Food to be served during the Regional Mid-Year Program Implementation Review on School-Based Feeding Program and other Programs under Oplan Kalusugan sa DepEd 2024 on June 5-7, 2024 at RELC, Cabatangan, Zamboanga City	ESSD	NO	Competitive Bidding	27/05/2024	29/05/2024					12/27/2023	06/03/2024	06/03/2024	06/04/2024	06/04/2024			GoP	228,800.00	228,800.00		196,560.00	196,560.00							12/27/2023		
5020399000	Toiletries to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	ESSD	NO	NP-53.9 - Small Value Procurement	27/05/2024	29/05/2024			04/06/2024			06/05/2024	06/05/2024	6/14/2024	6/14/2024			GoP	343,048.00	343,048.00		301,400.00	301,400.00					04/06/2024				
5020399000	Sporting Goods to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	ESSD	NO	NP-53.9 - Small Value Procurement	27/05/2024	29/05/2024			04/06/2024			06/05/2024	06/05/2024	6/14/2024	6/14/2024			GoP	492,231.50	492,231.50		391,000.00	391,000.00					04/06/2024				
5020399000	Backpack, Rubber Shoes, and Other Accessories to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	ESSD	NO	NP-53.9 - Small Value Procurement	27/05/2024	29/05/2024			04/06/2024			06/05/2024	06/05/2024	6/19/2024	6/19/2024			GoP	980,818.75	980,818.75		905,875.00	905,875.00					04/06/2024				
5020399000	Customized Parade Uniforms to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	ESSD	NO	NP-53.9 - Small Value Procurement	27/05/2024	29/05/2024			04/06/2024			06/05/2024	06/05/2024	6/19/2024	6/19/2024			GoP	972,700.00	972,700.00		862,415.00	862,415.00					04/06/2024				
5020399000	Passport Type Booklet for Athletes to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	ESSD	NO	NP-53.9 - Small Value Procurement	27/05/2024	29/05/2024			04/06/2024			06/05/2024	06/05/2024	6/20/2024	6/20/2024			GoP	102,000.00	102,000.00		53,328.00	53,328.00					04/06/2024				
5020399000	Customized Jacket, Polo Shirt, and Bucket Hat for the establishment of LRP Desk during Palarong Pambansa on July 5-19, 2024	ESSD	NO	NP-53.9 - Small Value Procurement	04/06/2024				11/06/2024			6/13/2024	6/13/2024	6/19/2024	6/19/2024			GoP	17,390.40	17,390.40		15,175.00	15,175.00					11/06/2024				
5020399000	Roll-Up Banner and Customized Lanyard for the establishment of LRP Desk during Palarong Pambansa on July 5-19, 2024	ESSD	NO	NP-53.9 - Small Value Procurement	27/06/2024				02/07/2024			6/28/2024	6/28/2024	6/28/2024	6/28/2024			GoP	5,100.00	5,100.00		4,860.00	4,860.00					02/07/2024				
5020201000	Accommodation for the conduct of Emergency Operations Center (EOC) on September 11-13, 2024 at RELC, Cabatangan, Zamboanga City	ESSD	NO	NP-53.5 Agency-to-Agency	06/06/2024							06/11/2024	06/11/2024	6/18/2024	6/18/2024			GoP	66,000.00	66,000.00		66,000.00	66,000.00									
5020201000	Supplies and materials for the Regional Training Workshop on Digital Literacy for Teachers Handling Learners with Visual Impairment on July 17-19, 2024 at RELC, Cabatangan, Zamboanga City	CLMD	NO	NP-53.9 - Small Value Procurement	27/06/2024				02/07/2024			6/20/2024	6/20/2024	07/01/2024	07/01/2024			GoP	10,000.00	10,000.00		9,318.00	9,318.00					02/07/2024				
5020201000	Accommodation for the Regional Training Workshop on Digital Literacy for Teachers Handling Learners with Visual Impairment on July 17-19, 2024 at RELC, Cabatangan, Zamboanga City	CLMD	NO	NP-53.5 Agency-to-Agency	06/06/2024							06/11/2024	06/11/2024	6/18/2024	6/18/2024			GoP	96,000.00	96,000.00		96,000.00	96,000.00									
5020201000	Accommodation for Capacity Building on DRRM Modules on Technical Competencies on August 7-9, 2024 at RELC, Cabatangan, Zamboanga City	ESSD	NO	NP-53.5 Agency-to-Agency	11/06/2024							06/11/2024	06/11/2024	6/18/2024	6/18/2024			GoP	180,000.00	180,000.00		180,000.00	180,000.00									
5020201000	Hall Rental for the conduct of Training on Conflict Resolution: Bridging Personal, Culture and Gender Dynamics in Workplace on July 1 & 2, 2024 at Pagadian City	HRDD	NO	NP-53.5 Agency-to-Agency	11/06/2024							6/13/2024	6/13/2024	6/18/2024	6/18/2024			GoP	8,000.00	8,000.00		8,000.00	8,000.00									
5020201000	Supplies for the use during the conduct of Regional Seminar-Workshop on the Consolidation of CY 2024 Mid-Year Financial Report and Reconciliation of Reciprocal Accounts on July 9-12, 2024 at RELC, Cabatangan, Zamboanga City	FINANCE	NO	NP-53.9 - Small Value Procurement	11/06/2024				19/06/2024			6/20/2024	6/20/2024	6/25/2024	6/25/2024			GoP	17,385.00	17,385.00		16,597.00	16,597.00					19/06/2024				

5020201000	Accommodation during the conduct of Regional Seminar-Workshop on the Consolidation of CY 2024 Mid-Year Financial Report and Reconciliation of Reciprocal Accounts on July 9-12, 2024 at RELC, Cabatangan, Zamboanga City	FINANCE	NO	NP-53.5 Agency-to-Agency	11/06/2024							06/11/2024	06/11/2024	6/18/2024	6/18/2024			GoP	100,800.00	100,800.00		100,800.00	100,800.00									
5060405003	Procurement of Disaster Preparedness and Responsive Equipment for DepEd RO-IX and 8 SDOs	ESSD	NO	NP-53.9 - Small Value Procurement	14/06/2024	15/06/2024			19/06/2024			6/20/2024	6/20/2024	6/25/2024	6/25/2024			GoP	963,000.00	963,000.00		868,950.00	868,950.00					19/06/2024				
5020201000	Procurement of Board and Lodging for the conduct of the Journalism Boot Camp for the 2024 NSPC Qualifiers: Individual and Group Category on July 2-6, 2024 in Zamboanga City	CLMD	NO	NP-53.9 - Small Value Procurement	14/06/2024	15/06/2024			19/06/2024			6/24/2024	6/24/2024	6/28/2024	6/28/2024			GoP	995,600.00	995,600.00		988,800.00	988,800.00					19/06/2024				
5021305002	General Cleaning of all Air Conditioners of NEAP R-IX, Tiguma, Pagadian City	NEAP-R	NO	NP-53.9 - Small Value Procurement	19/06/2024				27/06/2024			6/28/2024	6/28/2024	07/01/2024	07/01/2024			Income	16,340.10	16,340.10		16,320.00	16,320.00					27/06/2024				
5020399000	Supplies and materials to be used in 2024 Palarong Pambansa Venue Preparation in Cebu City	ESSD	NO	NP-53.9 - Small Value Procurement	19/06/2024				27/06/2024			6/28/2024	6/28/2024	6/28/2024	6/28/2024			GoP	48,250.00	48,250.00		46,982.00	46,982.00					27/06/2024				
Total Alloted Budget of Procurement Activities																				**32,764,277.59**												
Total Contract Price of Procurement Actitvites Conducted																							**30,374,976.19**									
Total Savings (Total Alloted Budget - Total Contract Price)																							**2,389,301.40**									

ROCUREMENT ACTIVITIES																																
5020399000	Rostrum to be used in NEAP-R, Tiguma, Pagadian City	NEAP-R	NO	NP-53.9 - Small Value Procurement	13/06/2024				19/06/2024									Income	50,000.00	50,000.00												
5021304000	Repair, Rehabilitation and Installation Works at DepEd RO-IX, Balintawak, Pagadian City	ESSD	NO	Competitive Bidding	03/06/2024	06/06/2024	13/06/2024		27/06/2024	28/06/2024	04/07/2024							GoP	1,601,123.60	1,601,123.60												
5021304000	Repair, Rehabilitation, Maintenance and Installation Works at the National Educators Academy of the Philippines (NEAP-R IX) Facilities, Tiguma, Pagadian City	HRDD	NO	Competitive Bidding	03/06/2024	06/06/2024	13/06/2024		27/06/2024	28/06/2024	04/07/2024							GoP	10,730,207.00	10,730,207.00												
5029902000	Personalized Official Receipt for the use of Cash Section	ADMIN	NO	NP-53.5 Agency-to-Agency	04/06/2024													GoP	33,660.00	33,660.00												
5029902000	Supply and Door to Door Delivery of Supplementary Learning Resources (SLRs) for Library Hubs	CLMD	NO	Competitive Bidding	06/06/2024	07/06/2024	14/06/2024		27/06/2024	28/06/2024	04/07/2024							GoP	4,990,800.38	4,990,800.38												
5020399000	Procurement of Office Supplies and Equipment not available at PS-DBM	ADMIN	NO	Competitive Bidding	03/06/2024	06/06/2024	13/06/2024		27/06/2024	28/06/2024	04/07/2024							GoP	2,929,830.11	2,929,830.11												
5020201000	Procurement of Catering Services for CY 2024 under Single-Year Framework Agreement	HRDD	NO	Competitive Bidding	11/06/2024	12/06/2024	19/06/2024		01/07/2024									GoP	2,252,500.00	2,252,500.00												
5060405003	ICT Equipment to replace the irreparable/unworkable necessary items and for use of the newly appointed personnel in the Finance Services Division in its daily operations	ICT	NO	Competitive Bidding	01/07/2024																											
5020399000	Backpack, Rubber Shoes, and Other Accessories to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	ESSD	NO	NP-53.9 - Small Value Procurement	24/06/2024				01/07/2024									GoP	30,843.75	30,843.75												
5020399000	Customized Parade Uniforms to be used in the participation to the 2024 Palarong Pambansa on July 1-20, 2024 in Cebu City	ESSD	NO	NP-53.9 - Small Value Procurement	24/06/2024				01/07/2024									GoP	29,820.00	29,820.00												
Total Alloted Budget of On-going Procurement Activities																					**22,648,784.84**											

Prepared by:

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Administrative Officer IV
Head, BAC Secretariat

Recommended for Approval by:

DR. GREGORIO CYRUS R. ELEJORDE, CESO V
Assistant Regional Director
BAC Chairperson

APPROVED:

Digitally signed by Legaspi Ruth Fuentes
DN: CN=Legaspi Ruth Fuentes, SERIALNUMBER=012BN0045dcS, O=Deped Regional Office Ix, C=PH
Location:
Date: 2024.07.08 13:20:10+08'00'

DR. RUTH L. FUENTES, CESO IV
Regional Director
Head of the Procuring Entity