

ANNEX B

Department of Education ROIX Procurement Monitoring Report (2nd Sem) as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (Php)			Contract Cost (Php)		
				Pre-Proc Conference	Sub/Open of Bids	Date of BAC Resolution Recommending Award	Notice of Award	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES															
	Supplies and materials for the use of Finance Division for the 3rd and 4th Quarters, CY 2021	FSD	Shopping	03-Aug-21	16-Aug-21	16-Aug-21	20-Aug-21	20-Aug-21	GoP	81,817.42	81,817.42		81,805.60	81,805.60	
	eProcurement of Labor and Printing of 3rd Quarter 2021 Newsletter (colored, glossy, 8 pages)	ORD	NP-53.9 - Small Value Procurement	14-Oct-21	26-Oct-21	26-Oct-21	28-Oct-21	28-Oct-21	GoP	64,000.00	64,000.00		44,000.00	44,000.00	
	Other Supplies for the use of Human Resource Development Division (HRDD)	HRDD	NP-53.9 - Small Value Procurement	13-Jul-21	21-Jul-21	21-Jul-21	26-Jul-21	26-Jul-21	GoP	54,700.00	54,700.00		54,688.00	54,688.00	
	Supplies and materials to be used at Office of the Regional Director (ORD)	ORD	NP-53.9 - Small Value Procurement	13-Jul-21	16-Jul-21	18-Jul-21	18-Jul-21	18-Jul-21	GoP	31,546.00	31,546.00		31,546.00	31,546.00	
	Renewal of ro9-deped.com Web Hosting Service for the Information System	ORD	NP-53.9 - Small Value Procurement	01-Jul-21	13-Jul-21	13-Jul-21	14-Jul-21	19-Jul-21	GoP	11,140.00		11,140.00	11,000.00		11,000.00
	Medical Supplies to be used in the DepEd RO-IX Clinic	ESSD	NP-53.9 - Small Value Procurement	01-Jul-21	06-Jul-21	06-Jul-21	08-Jul-21	08-Jul-21	GoP	264,780.00		264,780.00	262,152.00		262,152.00
	Procurement for the Upgrading of DepEd RO-IX Network	ORD	NP-53.9 - Small Value Procurement	01-Jul-21	13-Jul-21	19-Jul-21	19-Jul-21	19-Jul-21	GoP	999,567.90		999,567.90	967,850.00		967,850.00
	Supplies and materials to be used in the Webinar on the National Vaccination and Development Program (NDVP) and DepEd Memorandum no. 28, s. 2021 with Regional Office Personnel on July 28-29, 2021	ESSD	NP-53.9 - Small Value Procurement	08-Jul-21	13-Jul-21	13-Jul-21	14-Jul-21	14-Jul-21	GoP	115,875.00	115,875.00		111,375.00	111,375.00	

	Food for the conduct of Conformance Review of Self-Learning Modules cum Awarding Ceremony for Quality Assurance Team on July 13-15, 2021	CLMD	NP-53.9 - Small Value Procurement	08-Jul-21	12-Jul-21	12-Jul-21	12-Jul-21	12-Jul-21	GoP	9,600.00		9,600.00	9,600.00	9,600.00
	Food for the conduct of Regional Cascading of the Teaching Grammar Communicatively for Junior High Teachers in English Language on July 21-23 to July 26-28, 2021	CLMD	NP-53.9 - Small Value Procurement	16-Jul-21	19-Jul-21	19-Jul-21	19-Jul-21	19-Jul-21	GoP	45,000.00	45,000.00		45,000.00	45,000.00
	Provision of Essentials of the New Normal Set-up for Minimum Health Standards for COVID-19 for DepEd Regional Office IX Personnel (3rd & 4th Quarter)	ESSD	NP-53.9 - Small Value Procurement	12-Jul-21	12-Jul-21	19-Jul-21	19-Jul-21	19-Jul-21	GoP	942,865.00		942,865.00	942,485.15	942,485.15
	Labor and printing of 3rd Quarter Newsletter 2021 for Advocacy/Information materials for distributon to CO, RO, SDOs, other Agencies	ORD	NP-53.9 - Small Value Procurement	27-Jul-21	04-Aug-21	04-Aug-21	04-Aug-21	04-Aug-21	GoP	32,000.00	32,000.00		31,760.00	31,760.00
	Food to be served during the Send Off and Welcome Cum Policy Conference on July 26, 2021	FTAD	NP-53.9 - Small Value Procurement	21-Jul-21	22-Jul-21	22-Jul-21	22-Jul-21	22-Jul-21	GoP	20,000.00	20,000.00		20,000.00	20,000.00
	Tarpaulin to be used during the Send Off and Welcome Cum Policy Conference on July 26, 2021	FTAD	NP-53.9 - Small Value Procurement	21-Jul-21	22-Jul-21	22-Jul-21	22-Jul-21	22-Jul-21	GoP	800.00	800.00		720.00	720.00
	Plaque to be used for the conduct of Limited Face to Face of CSC Launching and Orientation of PRIME-HRM on July 30, 2021 at DepEd RO-IX, Balintawak, Pagadian City	HRDD	NP-53.9 - Small Value Procurement	27-Jul-21	28-Jul-21	28-Jul-21	28-Jul-21	28-Jul-21	GoP	1,500.00	1,500.00		1,500.00	1,500.00
	Food for the conduct of Limited Face to Face of CSC Launching and Orientation of PRIME-HRM on July 30, 2021 at DepEd RO-IX, Balintawak, Pagadian City	HRDD	NP-53.9 - Small Value Procurement	27-Jul-21	28-Jul-21	28-Jul-21	28-Jul-21	28-Jul-21	GoP	22,000.00	22,000.00		22,000.00	22,000.00

	Reproduction of Handouts to be used for the conduct of Limited Face to Face of CSC Launching and Orientation of PRIME-HRM on July 30, 2021 at DepEd RO-IX, Balintawak, Pagadian City	HRDD	NP-53.9 - Small Value Procurement	27-Jul-21	28-Jul-21	28-Jul-21	28-Jul-21	28-Jul-21	GoP	18,070.00	18,070.00		18,070.00	18,070.00	
	Supplies and materials to be used for the conduct of Limited Face to Face of CSC Launching and Orientation of PRIME-HRM on July 30, 2021 at DepEd RO-IX, Balintawak, Pagadian City	HRDD	NP-53.9 - Small Value Procurement	27-Jul-21	28-Jul-21	28-Jul-21	28-Jul-21	28-Jul-21	GoP	21,650.00	21,650.00		21,649.75	21,649.75	
	Provision of Essentials of the New Normal Set-up for minimum health standards for COVID-19 for DepEd RO-IX Personnel	ESSD	NP-53.9 - Small Value Procurement	16-Aug-21	23-Aug-21	23-Aug-21	23-Aug-21	23-Aug-21	GoP	633,360.00		633,360.00	626,400.00		626,400.00
	Food to be served for the Limited Face to Face Mid-Year Program Implementation Review on August 3, 2021 at Pagadian City	PPRD	NP-53.9 - Small Value Procurement	29-Jul-21	02-Aug-21	02-Aug-21	02-Aug-21	02-Aug-21	GoP	8,800.00	8,800.00		8,800.00	8,800.00	
	Supplies and materials to be used during PresCon and Webinar on use of SocMed Platforms	ORD	NP-53.9 - Small Value Procurement	16-Aug-21	26-Aug-21	26-Aug-21	27-Aug-21	27-Aug-21	GoP	32,286.00	32,286.00		31,650.00	31,650.00	
	Meals and Snacks for media personnel and RO Staff during the Press Conference	ORD	NP-53.9 - Small Value Procurement	18-Aug-21	25-Aug-21	25-Aug-21	26-Aug-21	26-Aug-21	GoP	20,000.00	20,000.00		19,750.00	19,750.00	
	Supplies for the conduct of 2021 Brigada Eskwela Regional Kick-Out cum Brigada Pagbasa Implementation Review Program	ESSD	NP-53.9 - Small Value Procurement	18-Aug-21	23-Aug-21	23-Aug-21	23-Aug-21	23-Aug-21	GoP	100,000.00	100,000.00		84,400.00	84,400.00	
	Other supplies and materials for the use of Finance Division	FSD	NP-53.9 - Small Value Procurement	07-Sep-21	14-Sep-21	14-Sep-21	20-Sep-21	20-Sep-21	GoP	59,600.00	59,600.00		53,075.00	53,075.00	
	Supplies and materials for the conduct of Capacity Building on the 4 Pillars of Program to Institutionalized Meritocracy and Excellence in Human Resource Management (PRIME-HRM) for DepEd RO-IX Officials and Technical Personnel on Oct. 1, Oct. 8, Oct. 15 & Oct. 22, 2021	HRDD	NP-53.9 - Small Value Procurement	21-Sep-21	24-Sep-21	24-Sep-21	24-Sep-21	24-Sep-21	GoP	108,750.00	108,750.00		89,950.00	89,950.00	

	Food for the conduct of Capacity Building on the 4 Pillars of Program to Institutionalized Meritocracy and Excellence in Human Resource Management (PRIME-HRM) for DepEd RO-IX Officials and Technical Personnel on Oct. 1, Oct. 8, Oct. 15 & Oct. 22, 2021	HRDD	NP-53.9 - Small Value Procurement	21-Sep-21	24-Sep-21	24-Sep-21	24-Sep-21	24-Sep-21	GoP	24,000.00	24,000.00		23,400.00	23,400.00	
	Food for the conduct of Mid-Year Assessment Review on September 1-2, 2021	CLMD	NP-53.9 - Small Value Procurement	25-Aug-21	26-Aug-21	26-Aug-21	27-Aug-21	27-Aug-21	GoP	22,400.00	22,400.00		22,120.00	22,120.00	
	T-shirt to be used for the Regional SBFP SY 2021 (Face to Face Validation)	ESSD	NP-53.9 - Small Value Procurement	21-Sep-21	28-Sep-21	28-Sep-21	28-Sep-21	28-Sep-21	GoP	37,500.00		37,500.00	22,500.00		22,500.00
	Tarpaulin to be used for the Regional SBFP SY 2021 (Face to Face Validation)	ESSD	NP-53.9 - Small Value Procurement	21-Sep-21	28-Sep-21	28-Sep-21	28-Sep-21	28-Sep-21	GoP	800.00		800.00	800.00		800.00
	Plaques to be used for the Regional SBFP SY 2021 (Face to Face Validation)	ESSD	NP-53.9 - Small Value Procurement	28-Sep-21	04-Oct-21	04-Oct-21	04-Oct-21	04-Oct-21	GoP	28,000.00		28,000.00	20,660.00		20,660.00
	Procurement Repair/Installation of Glass Partition Along Ground Floor/2nd Floor & 3rd Floor at DepEd RO-IX Building	ASD	NP-53.9 - Small Value Procurement	24-Sep-21	30-Sep-21	30-Sep-21	11-Nov-21	11-Nov-21	GoP	927,528.00	927,528.00		920,000.00	920,000.00	
	Supplies and materials for Regional Office cleaning and maintenance use	ASD	Shopping	02-Dec-21	07-Dec-21	07-Dec-21	09-Dec-21	09-Dec-21	GoP	119,934.80	119,934.80		107,005.00	107,005.00	
	Photocopier Toner to be used for photocopying of documents in the Administrative Division	ASD	NP-53.9 - Small Value Procurement	07-Sep-21	14-Sep-21	14-Sep-21	20-Sep-21	20-Sep-21	GoP	13,500.00	13,500.00		12,000.00	12,000.00	
	Food for Webinar Workshop for ASATIDZ or Teachers Handling ALIVE Classes via Microsoft Teams	CLMD	NP-53.9 - Small Value Procurement	21-Sep-21	24-Sep-21	24-Sep-21	24-Sep-21	24-Sep-21	GoP	64,000.00		64,000.00	52,000.00		52,000.00
	Polo Shirt and Tarpaulin to be used for the 32nd National Statistics Month for the whole month of October 2021	PPRD	NP-53.9 - Small Value Procurement	21-Sep-21	28-Sep-21	28-Sep-21	28-Sep-21	28-Sep-21	GoP	5,920.00	190,300.90		5,120.00	5,120.00	
	Rehabilitation of DepEd RO-IX @ Supply Office, Tiguma, Pagadian City	ASD	NP-53.9 - Small Value Procurement	23-Sep-21	30-Sep-21	30-Sep-21	11-Nov-21	11-Nov-21	GoP	613,522.00	613,522.00		547,349.00	547,349.00	

	Food and snacks for Webinar Series on Pedagogies for Teachers on Critical Content on October 4-5, 2021	CLMD	NP-53.9 - Small Value Procurement	21-Sep-21	28-Sep-21	28-Sep-21	28-Sep-21	28-Sep-21	GoP	20,000.00	20,000.00		16,250.00	16,250.00	
	Supplies and materials for the conduct of 2021 National Teachers' Month/Teachers' Day/World Teachers' Day Celebration on October 5, 2021	ESSD	NP-53.9 - Small Value Procurement	23-Sep-21	30-Sep-21	30-Sep-21	30-Sep-21	30-Sep-21	GoP	106,200.00	106,200.00		106,200.00	106,200.00	
	Provision of New Normal Set-up for Minimum Health Standards for COVID-19 for DepEd Regional Office IX Personnel	ESSD	NP-53.9 - Small Value Procurement	23-Sep-21	30-Sep-21	30-Sep-21	01-Oct-21	01-Oct-21	GoP	716,450.00		716,450.00	716,450.00		716,450.00
	Meal and Snacks for the conduct of Virtual Launching Cum Orientation on the Implementation of the Enhanced and New Processes of Assessing and Validating School-Based Management (SBM) Level of Practices for CY 2022	FTAD	NP-53.9 - Small Value Procurement	28-Sep-21	04-Oct-21	04-Oct-21	04-Oct-21	04-Oct-21	GoP	11,200.00	11,200.00		9,800.00	9,800.00	
	Food for the conduct of 2021 National Teachers' Month/National Teachers' Day/World Teachers' Day Celebrations	ESSD	NP-53.9 - Small Value Procurement	30-Sep-21	04-Oct-21	04-Oct-21	04-Oct-21	04-Oct-21	GoP	65,000.00	65,000.00		65,000.00	65,000.00	
	Procurement of Food and Snacks for the Development of Learning Packets on Campus Journalism	CLMD	NP-53.9 - Small Value Procurement	26-Oct-21	03-Nov-21	03-Nov-21	03-Nov-21	03-Nov-21	GoP	40,000.00	40,000.00		37,000.00	37,000.00	
	Procurement of Supplies for the Development of Learning Packets on Campus Journalism	CLMD	NP-53.9 - Small Value Procurement	26-Oct-21	03-Nov-21	03-Nov-21	03-Nov-21	03-Nov-21	GoP	6,000.00	6,000.00		5,420.00	5,420.00	
	Procurement of Venue Rental for the Development of Learning Packets on Campus Journalism	CLMD	NP-53.5 Agency-to-Agency	14-Oct-21				14-Dec-21	GoP	6,000.00	6,000.00		6,000.00	6,000.00	
	Procurement of Supplies and Materials for the use of ESSD Personnel and RO IX Personnel	ESSD	NP-53.9 - Small Value Procurement	09-Nov-21	11-Nov-21	11-Nov-21	11-Nov-21	11-Nov-21	GoP	49,550.00	49,550.00		49,470.00	49,470.00	
	Procurement of Supplies and Materials to use by the Quality Assurance Division (QAD) for the 4th Quarter of 2021	QAD	Shopping	02-Dec-21	09-Dec-21	09-Dec-21	15-Dec-21	15-Dec-21	GoP	130,879.46	130,879.46		128,851.75	128,851.75	

	Procurement of Foods and Snacks for the conduct of 3-Day Limited F2F Training Workshop on Electronic Database Management System cum Customize Electronic Self-Assessment Tool for Performance Setting Standards and Tools for Monitoring and Evaluation Based on Activity Plan for DepEd RO IX Officials and Committee on the Four Core System of PRIME-HRM at NEAP R-IX, Tiguma, Pagadian City on November 10-12, 2021	HRDD	NP-53.9 - Small Value Procurement	05-Nov-21	09-Nov-21	09-Nov-21	09-Nov-21	09-Nov-21	GoP	58,500.00		58,500.00	45,000.00		45,000.00
	Procurement of Supplies for the conduct of 3-Day Limited F2F Training Workshop on Electronic Database Management System cum Customize Electronic Self-Assessment Tool for Performance Setting Standards and Tools for Monitoring and Evaluation Based on Activity Plan for DepEd RO IX Officials and Committee on the Four Core System of PRIME-HRM at NEAP R-IX, Tiguma, Pagadian City on November 10-12, 2021	HRDD	NP-53.9 - Small Value Procurement	05-Nov-21	09-Nov-21	09-Nov-21	09-Nov-21	09-Nov-21	GoP	76,920.00		76,920.00	72,488.00		72,488.00
	Procurement of Food for the conduct of 3-Day Limited Face to Face Training Workshop on Electronic Data Tracking System to Improve Document Processing on November 16-18, 2021 at Pagadian City	HRDD	NP-53.9 - Small Value Procurement	11-Nov-21	16-Nov-21	16-Nov-21	18-Nov-21	18-Nov-21	GoP	72,000.00		72,000.00	72,000.00		72,000.00
	Procurement of Supplies and Materials to be used for the conduct of 3-Day Limited Face to Face Training Workshop on Electronic Data Tracking System to Improve Document Processing on November 16-18, 2021 at Pagadian City	HRDD	NP-53.9 - Small Value Procurement	09-Nov-21	11-Nov-21	11-Nov-21	11-Nov-21	11-Nov-21	GoP	43,360.00		43,360.00	36,600.00		36,600.00

	Procurement of Tarpaulin for the conduct of 3-Day Limited Face to Face Training Workshop on Electronic Data Tracking System to improve Document Processing on November 16-18, 2021 at Pagadian City	HRDD	NP-53.9 - Small Value Procurement	09-Nov-21	11-Nov-21	11-Nov-21	11-Nov-21	11-Nov-21	GoP	2,000.00		2,000.00	1,600.00		1,600.00
	Procurement of Office Equipment to be used for PRIME-HRM Maturity Level II Accreditation	HRDD	NP-53.9 - Small Value Procurement	09-Nov-21	11-Nov-21	11-Nov-21	11-Nov-21	11-Nov-21	GoP	43,500.00	43,500.00		40,500.00	40,500.00	
	Procurement of Food for the conduct of Limited Face-to-Face Review and Evaluation of the Professional Development Programs and Courses submitted by DepEd Learning Providers of the Schools Division Offices (Batch 1) on November 19, 22 & 23, 2021 at NEAP-RIX, Tiguma, Pagadian City	FTAD	NP-53.9 - Small Value Procurement	11-Nov-21	16-Nov-21	16-Nov-21	16-Nov-21	16-Nov-21	GoP	48,000.00	48,000.00		41,400.00	41,400.00	
	Procurement for Venue Rental - NEAP RIX for the conduct of 3-Day Limited Face to Face Training Workshop on Electronic Data Tracking System to improve Document Processing on November 16-18, 2021 at Pagadian City	HRDD	NP-53.5 Agency-to-Agency	09-Nov-21				09-Nov-21	GoP	9,000.00		9,000.00	9,000.00		9,000.00
	Procurement of Supplies and Materials for the conduct of Local Government Unit (LGU) Forum cum Advocacy for the Establishment of Help-Desk Tutorial Hubs on November 30, 2021	ESSD	NP-53.9 - Small Value Procurement	18-Nov-21	23-Nov-21	23-Nov-21	23-Nov-21	23-Nov-21	GoP	46,347.00		46,347.00	46,347.00		46,347.00
	Procurement of Advocacy Polo Shirt for the conduct of Local Government Unit (LGU) forum cum Advocacy for the establishment of Help-Desk Tutorial Hubs on November 30, 2021	ESSD	NP-53.9 - Small Value Procurement	18-Nov-21	23-Nov-21	23-Nov-21	23-Nov-21	23-Nov-21	GoP	8,450.00		8,450.00	7,800.00		7,800.00

	Procurement for Hall Rental - NEAP R-IX for 3 days for the conduct of 3-Day Limited F2F Training Workshop on Electronic Database Management System cum Customize Electronic Self-Assessment Tool for Performance Setting Standards and Tools for Monitoring and Evaluation Based on Activity Plan for DepEd RO IX Officials and Committee on the Four Core System of PRIME-HRM at NEAP R-IX, Tiguma, Pagadian City on November 10-12, 2021	HRDD	NP-53.5 Agency-to-Agency					05-Nov-21	GoP	9,000.00		9,000.00	9,000.00		9,000.00
	Procurement of Food for the conduct of 3-Day Capacity Building on Communication Skills both Oral and Written to Enhance Performance and Interpersonal Relationship on November 24-26, 2021 at Pagadian City	HRDD	NP-53.9 - Small Value Procurement	11-Nov-21	16-Nov-21	16-Nov-21	18-Nov-21	18-Nov-21	GoP	72,000.00	72,000.00		62,100.00	62,100.00	
	Procurement of Supplies and Materials to be used for the conduct of Three-Day Capability Building on Communication Skills both Oral and Written to Enhance Performance and Interpersonal Relationship on November 24-26, 2021 at Pagadian City	HRDD	NP-53.9 - Small Value Procurement	11-Nov-21	16-Nov-21	16-Nov-21	16-Nov-21	16-Nov-21	GoP	20,350.00		20,350.00	19,990.00		19,990.00
	Procurement for Hall Rental for the conduct of Three-Day Capability Building on Communication Skills both Oral and Written to Enhance Performance and Impersonal Relationship on November 24-26, 2021 at Pagadian City	HRDD	NP-53.9 - Small Value Procurement	21-Nov-21				21-Nov-21	GoP	9,000.00		9,000.00	9,000.00		9,000.00
	Procurement of Materials for the Preventive Maintenance of DepED ROIX at Balintawak, Pagadian City	ASD	NP-53.9 - Small Value Procurement	02-Dec-21	14-Dec-21	14-Dec-21	17-Dec-21	17-Dec-21	GoP	87,342.38	87,342.38		87,300.00	87,300.00	
	Procurement of Materials for the Preventive Maintenance of Service Vehicles	ASD	NP-53.9 - Small Value Procurement	02-Dec-21	09-Dec-21	09-Dec-21	15-Dec-21	15-Dec-21	GoP	190,300.90	190,300.90		190,030.50	190,030.50	

	Procurement of Supplies & materials for the conduct of 5 – Days Training on Language Enhancement & Pedagogy of Asatidz Handling ALIVE Classes via Microsoft Teams on December 6 – 10, 2021	CLMD	NP-53.9 - Small Value Procurement	16-Nov-21	23-Nov-21	23-Nov-21	24-Nov-21	24-Nov-21	GoP	11,700.00		11,700.00	11,656.00	11,656.00
	Procurement of Foods and Snacks for the conduct of 5 – Days Training on Language Enhancement & Pedagogy of Asatidz Handling ALIVE Classes via Microsoft Teams on December 6 – 10, 2021	CLMD	NP-53.9 - Small Value Procurement	18-Nov-21	23-Nov-21	23-Nov-21	24-Nov-21	24-Nov-21	GoP	60,000.00		60,000.00	52,500.00	52,500.00
	Procurement of Supplies and Materials for the conduct of Local Stakeholders' Convergence (LSC) for PTA Engagement Cum Brigada Pagbasa Advocacy, rescheduled on December 21, 2021	ESSD	NP-53.9 - Small Value Procurement	02-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	GoP	11,450.00		11,450.00	11,410.00	11,410.00
	Procurement of Meals and Snacks for the conduct of 2021 Regional Schools Press Conference on December 14, 2021 (Dry Run Phase) and December 15-17, 2021 (2021 RSPC Proper)	CLMD	NP-53.9 - Small Value Procurement	02-Dec-21	07-Dec-21	07-Dec-21	09-Dec-21	09-Dec-21	GoP	88,000.00	77,000.00		77,000.00	77,000.00
	Procurement of Supplies and Materials for the conduct of Three-Day Training Workshop on Customized Assessment and Techniques: Monitoring and Evaluation Impact Tools and Orientation on National Quality Management System (NQMS) on December 1-3, 2021	HRDD	NP-53.9 - Small Value Procurement	23-Nov-21	02-Dec-21	02-Dec-21	02-Dec-21	02-Dec-21	GoP	20,340.00		20,340.00	19,260.00	19,260.00
	Procurement of Hall Rental for the conduct of Three-Day Training Workshop on Customized Assessment and Techniques: Monitoring and Evaluation Impact Tools and Orientation on National Quality Management System (NQMS) on December 1-3, 2021	HRDD	NP-53.5 Agency-to-Agency	23-Nov-21				23-Nov-21	GoP	9,000.00		9,000.00	9,000.00	9,000.00

	Procurement of Foods for the conduct of Three-Day Training Workshop on Customized Assessment and Techniques: Monitoring and Evaluation Impact Tools and Orientation on National Quality Management System (NQMS) on December 7-9, 2021	HRDD	NP-53.9 - Small Value Procurement	23-Nov-21	02-Dec-21	02-Dec-21	02-Dec-21	02-Dec-21	GoP	72,000.00		72,000.00	62,100.00	62,100.00
	Procurement of Hall Rental for the conduct of 2021 Regional Schools Press Conference on December 14, 2021 (Dry Run Phase) and December 15-17, 2021 (2021 RSPC Proper)	CLMD	NP-53.5 Agency-to-Agency	02-Dec-21				02-Dec-21	GoP	12,000.00	12,000.00		12,000.00	12,000.00
	Procurement for the Repair and Maintenance of Airconditioning units in NEAP-RIX, Tiguma, Pagadian City	NEAP R	NP-53.9 - Small Value Procurement	02-Dec-21	09-Dec-21	09-Dec-21	13-Dec-21	13-Dec-21	GoP	49,750.00	49,750.00		48,430.00	48,430.00
	Procurement for the Repainting of Building "H" Ground Floor & Installation of Shelves for COA Office @ Tiguma, Pagadian City	ASD	NP-53.9 - Small Value Procurement	02-Dec-21	07-Dec-21	07-Dec-21	09-Dec-21	09-Dec-21	GoP	153,793.20	153,793.20		143,793.20	143,793.20
	Procurement of Meals and Snacks for the Regional Webinar on the Developmentally Appropriate Strategies of the Early Language and Numeracy (ELLN) cum Awarding Ceremony of the Search for Most Effective School Implementers of the Zeal for Progress in Reading on December 20-22, 2021	CLMD	NP-53.9 - Small Value Procurement	02-Dec-21	07-Dec-21	07-Dec-21	13-Dec-21	13-Dec-21	GoP	36,000.00	36,000.00		31,500.00	31,500.00
	Procurement of Venue Rental for the Regional Webinar on the Developmentally Appropriate Strategies of the Early Language and Numeracy (ELLN) cum Awarding Ceremony of the Search for Most Effective School Implementers of the Zeal for Progress in Reading on December 20-22, 2021	CLMD	NP-53.5 Agency-to-Agency	02-Dec-21					GoP	6,000.00	6,000.00		6,000.00	6,000.00

	Procurement of Foods for the conduct of 4th REXECOM on December 10, 2021, at 3rd Floor, DepEd RO9, Regional Center, Balintawak, Pagadian City	FTAD	NP-53.9 - Small Value Procurement	02-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	GoP	6,000.00	6,000.00		5,775.00	5,775.00	
	Procurement of Foods for the conduct of Screening and Selection of Potential Learning Resource Evaluators December 9-10 & 13, 2021	CLMD	NP-53.9 - Small Value Procurement	02-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	GoP	19,200.00		19,200.00	16,800.00		16,800.00
	Procurement of Hall Rental for the conduct of Screening and Selection of Potential Learning Resource Evaluators, December 9-10 & 13, 2021	CLMD	NP-53.5 Agency-to-Agency	02-Dec-21				02-Dec-21	GoP	9,000.00		9,000.00	9,000.00		9,000.00
	Procurement of Tarpaulin for the Orientation and Onboarding Program on December 20-22, 2021	FTAD	NP-53.9 - Small Value Procurement	02-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	GoP	2,400.00	2,400.00		2,400.00	2,400.00	
	Procurement of Meals and Snacks for the Orientation and Onboarding Program on December 20-22, 2021	FTAD	NP-53.9 - Small Value Procurement	02-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	GoP	42,020.00	42,020.00		36,750.00	36,750.00	
	Procurement of Supplies for the Training Workshop for Teachers in Handling Deaf Learners using Filipino Sign Language (FSL) in the Classroom on December 13-17, 2021 via Microsoft Teams	CLMD	NP-53.9 - Small Value Procurement	02-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	GoP	14,650.00		12,700.00	14,650.00		12,700.00
	Procurement of Supplies and Materials for the use of Finance Division	FSD	NP-53.9 - Small Value Procurement	02-Dec-21	14-Dec-21	14-Dec-21	15-Dec-21	15-Dec-21	GoP	151,686.00		151,686.00	151,586.30		151,586.30
	Procurement of Office Supplies for the use of Finance Division	FSD	NP-53.5 Agency-to-Agency	02-Dec-21				17-Dec-21	GoP	17,640.00	17,640.00		17,640.00	17,640.00	
	Procurement of Supplies and Materials to be used for the conduct of Region IX Special Projects and Programs Awarding Ceremonies on December 22, 2021	ESSD	NP-53.9 - Small Value Procurement	14-Dec-21	22-Dec-21	22-Dec-21	24-Dec-21	24-Dec-21	GoP	133,455.00		133,455.00	132,280.00		132,280.00

	Procurement of Board and Lodging for the Conduct of Year-End Limited Face To Face Performance Assessment CY 2021 And Target Setting CY 2022 For RO9 Employees And Team Building on December 20-21, 2021 at Zamboanga del Norte	PPRD	NP-53.9 - Small Value Procurement	13-Dec-21	17-Dec-21	17-Dec-21	17-Dec-21	17-Dec-21	GoP	393,000.00	393,000.00		393,000.00	393,000.00	
	Procurement of Rechargeable Emergency Light for the use of Finance Division	FSD	NP-53.9 - Small Value Procurement	14-Dec-21	22-Dec-21	22-Dec-21	22-Dec-21	22-Dec-21	GoP	6,000.00	6,000.00		5,820.00	5,820.00	
	Procurement of Supplies and Materials for Regional Office Repair and Maintenance use	ASD	NP-53.9 - Small Value Procurement	14-Dec-21	22-Dec-21	22-Dec-21	27-Dec-21	27-Dec-21	GoP	116,930.00	116,930.00		113,357.00	113,357.00	
	Procurement of Supplies and Materials to be used for RO IX Personnel	ESSD	NP-53.9 - Small Value Procurement	14-Dec-21	22-Dec-21	22-Dec-21	24-Dec-21	24-Dec-21	GoP	954,717.00		954,717.00	952,838.00		952,838.00
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Total Alloted Budget of Procurement Activities												9,900,893.06			
Total Contract Price of Procurement Actitivites Conducted														9,551,323.25	
Total Savings (Total Alloted Budget - Total Contract Price)														349,569.81	

ON-GOING PROCUREMENT ACTIVITIES															
	PROPOSED CONSTRUCTION OF BOX CULVERT; 2.5m x 2.0m x 8.0m & concreting of 4m x 3m at DepEd-ROIX	ASD	NP-53.9 - Small Value Procurement	02-Dec-21	09-Dec-21				GoP	224,120.00					
	Construction of 2.40m at 4 sides steel seat/bench along entrance (logo/lobby), DepEd-ROIX, Balintawak, Pagadian City	ASD	NP-53.9 - Small Value Procurement	02-Dec-21	09-Dec-21				GoP	43,643.00					
	Proposed construction of perimeter fence (length= 103.81m, front & right side elevation) at Region IX Office	ASD	NP-53.9 - Small Value Procurement	02-Dec-21	09-Dec-21				GoP	992,285.25					
	Installation of manual "boom" gate barrier along entrance gate. (Including bamboo scaffolding- used for exterior Office building-cleaning)	ASD	NP-53.9 - Small Value Procurement	02-Dec-21	09-Dec-21				GoP	26,686.80					

Repair/Improvement of existing Guard House at Balintawak, Pagadian City	ASD	NP-53.9 - Small Value Procurement	02-Dec-21	09-Dec-21					GoP	49,672.00					
Repair/removal of concrete wall COA Office at DepEd ROIX, NEAP-R Compound, Airport, Tiguma, Pagadian City.	ASD	NP-53.9 - Small Value Procurement	02-Dec-21	09-Dec-21					GoP	47,050.80					
Proposed construction of cafeteria-shed at DepEd-ROIX. A=4.0m x 6.0m	ASD	NP-53.9 - Small Value Procurement	02-Dec-21	09-Dec-21					GoP	156076.40					
Repair/Installation of water tank and tank stand at DepEd ROIX Building (Along Regional Director's Living Room- Tiguma, Pagadian City	ASD	NP-53.9 - Small Value Procurement	02-Dec-21	09-Dec-21					GoP	92,216.00					
Procurement of ICT Equipment for the use of Finance personnel	FSD	NP-53.9 - Small Value Procurement	02-Dec-21	09-Dec-21					GoP	633,000.00					
Procurement of ICT Equipment to be used by CLMD personnel for the store information, retrieve data, documentations and other related Office encoding tasks.	CLMD	NP-53.9 - Small Value Procurement	02-Dec-21	09-Dec-21					GoP	455,000.00					
Procurement of ICT Equipment to be used by the QAD personnel for Office operations.	QAD	NP-53.9 - Small Value Procurement	02-Dec-21	09-Dec-21					GoP	449,999.97					
Procurement of Equipment to be used in the ESSD Office	ESSD	NP-53.9 - Small Value Procurement	02-Dec-21	13-Dec-21					GoP	160,000.00					
Procurement of the Conference Hall Sound System & Projector Equipment	ORD-ICTU	NP-53.9 - Small Value Procurement	02-Dec-21	13-Dec-21					GoP	608,872.40					
Procurment of Materials for the Studio Recordings and Live Streaming Equipment for Webinars, Trainings and AVP Recording.	ORD-ICTU	NP-53.9 - Small Value Procurement	02-Dec-21	13-Dec-21					GoP	792,840.65					
Procurement of Window Blinds for Installation in DepEd, Balintawak and Tiguma, NEAP-R and Offices	ASD	NP-53.9 - Small Value Procurement	02-Dec-21	13-Dec-21					GoP	562,071.15					
Procurement of Equipment to be used by the PPRD Personnel	PPRD	NP-53.9 - Small Value Procurement	02-Dec-21	13-Dec-21					GoP	82,500.00					

	Procurement of branded laptop for Administrative Services use	ASD	NP-53.9 - Small Value Procurement	14-Dec-21	22-Dec-21				GoP	48,500.00				
	Procurement of water dispenser (hot, cold, normal) for Administrative Office use.	ASD	NP-53.9 - Small Value Procurement	14-Dec-21	22-Dec-21				GoP	12,036.00				
	Procurement of supplies and materials for the conduct of the 2021 RSPC on December 14, 2021 (dry run phase) and December 15-17, 2021 (2021 RSPC proper)	CLMD	NP-53.9 - Small Value Procurement	02-Dec-21	13-Dec-21				GoP	232,150.00				
	Procurement of supplies and materials for the conduct of Regional webinar on the Developmentally Appropriate Strategies of the Early Language and Numeracy (ELLN) cum awarding ceremony of the Search for the Most Effective School Implementers of the Zeal for Progress in Reading on December 20-22, 2021.	CLMD	NP-53.9 - Small Value Procurement	02-Dec-21	13-Dec-21				GoP	218,300.00				
	Procurement of meals and snacks for the conduct of 2021 Regional Schools Press Conference (RSPC) on December 14, 2021 (dry run phase) and December 15-17, 2021 (2021 RSPC proper)	CLMD	NP-53.9 - Small Value Procurement	02-Dec-21	07-Dec-21				GoP	88,000.00				
	Procurement of Supplies and materials to be used in the conduct of Regional Orientation on Brigada Pagbasa on December 21, 2021.	ESSD	NP-53.9 - Small Value Procurement	14-Dec-21	22-Dec-21				GoP	358,272.00				

	Procurement of Quarter 3 Learning Resources-Printing of Self-Learning Modules (SLMs) for Grade-EsP, Grade 7-AP, EsP & Filipino, Grade 8-AP, Grade 10-Filipino to be used in Quarter 3 of SY 2021-2022 to be delivered to each of the Schools Division Office and to be sorted by districts as reflected in the distribution list.	CLMD	NP-53.5 Agency-to-Agency	14-Dec-21					GoP	5,845,624.40					
Total Alloted Budget of On-going Procurement Activities										12,178,916.82					

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