ANNEX B

Department of Education ROIX Procurement Monitoring Report (1st Sem) as of July 8, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of Office Equipment for the use of the Human Resource Development Division (HRDD) and employees Health Wellness of the ten (10) functional divisions	HRDD	NO	NP-53.9 - Small Value Procurement	10-Feb-2022				15-Feb-2022			15-Feb-2022	21-Feb-2022		24-Feb-2022			GoP	565,200.00	565,200.00		563,700.00	563,700.00									
	Procurement of Quarter 3 Learning Resources-Printing of Self-Learning Modules (SLMs) for Grade 4-Math, EsP, & Arts Grade 5-Filipino, EsP & PE, Grade 6-Science, Math, AP, EsP & PE, Grade 7- AP, EsP, Music, PE & Filipino, Grade 8-AP, Filipino & Math, Grade 9-Filipino, Music & Arts and Grade 10-Math & Filipino, SHS & EPP to be used in Quarter 3 of SY 2021-2022 to be delivered to each of the Schools Division Office and to be sorted by districts as reflected in the distribution list	CLMD	NO	NP-53.5 Agency-to-Agency	12-Jan-2022				NA			NA	NA		28-Mar-2022			GoP	110,054,946.40		110,054,946.40	110,054,946.40		110,054,946.40								
	Procurement of Equipment to be used by the PPRD personnel	PPRD	NO	NP-53.9 - Small Value Procurement	25-Jan-2022				10-Feb-2022			10-Feb-2022	31-Mar-2022		4-Apr-2022			GoP	67,500.00	67,500.00		66,600.00	66,600.00									
	Procurement of Food for the conduct of Limited Face-to-face Review and Evaluation of the Professional Development Programs and Courses submitted by DepEd Learning Providers of the Schools Divisions Offices (Batch 2) January 11-12, 2022 at NEAP R-IX, Tiguma, Pagadian City, with an Advisory, rescheduled on February 2-3, 2022	ORD-NEAP	NO	NP-53.9 - Small Value Procurement	25-Jan-2022				27-Jan-2022			27-Jan-2022	31-Jan-2022		31-Jan-2022			GoP	31,200.00	31,200.00		29,250.00	29,250.00									
	Procurement of security services provider for DepEd Regional Office IX, Balintawak, NEAP-RIX, Tiguma, Pagadian City and DepEd Satellite (Offsite) Office, San Jose and RELC-9, Cabatangan, Zamboanga City	ASD	NO	PUBLIC BIDDING	25-Jan-2022	28-Jan-2022	8-Feb-2022		22-Feb-2022	24-Feb-2022	4-Mar-2022	4-Mar-2022	22-Mar-2022	28-Apr-2022	29-Apr-2022			GoP	1,260,000.00	1,260,000.00		1,259,900.04	1,259,900.04		COA, BSP, PAGADIAN CITY CHAMBER OF COMMERCE	27-Jan-22		27-Jan-22	27-Jan-22	27-Jan-22		
	Procurement for the repair and preventive maintenance of all air conditioning units of DepEd Regional Office IX building, Balintawak and NEAP-R9, Tiguma	ASD	NO	NP-53.9 - Small Value Procurement	25-Jan-2022				17-May-2022			26-May-2022	1-Jun-2022		1-Jun-2022			GoP	150,000.00	150,000.00		135,000.00	135,000.00									

	Procurement of Quarter 4 Learning Resources - Printing of Self-Learning Modules (SLMs) for Kindergarten, Grades 1, 2 & 3 English & Math, Grade 4 - EsP, Music & Arts, Grade 5 - PE, Grade 6 - PE, Grade 7 - Arts & PE, Grade 8 - AP & PE to be used in Quarter 4 of SY 2021- 2022 to be delivered to each of the Schools Division Office and to be sorted by districts as reflected in the distribution list	CLMD	NO	NP-53.5 Agency-to-Agency	4-Mar-2022				NA			NA	NA		28-Feb-2022			GoP	72,577,985.20		72,577,985.20	72,577,985.20		72,577,985.20								
	Accommodation for the conduct of Three-day Live-in Face to Face Training Workshop on Ethical Standards and Moral Recovery for Work, Attitude and Values Enhancement (WAVE) To all DepEd RO IX Employees in Three (3) batches on February 2-4 (batch 1- SG 20 and above) February 7-9 (batch 2- SG 11-19) & February 10-12, 2022 (batch 3- SG 10 & below) at Pagadian City, with an Advisory on the rescheduled dates	HRDD	NO	NP-53.9 - Small Value Procurement	10-Feb-2022				15-Feb-2022			15-Feb-2022	17-Feb-2022		17-Feb-2022			GoP	439,200.00		439,200.00	413,580.00		413,580.00								
	Materials for the conduct of Three-day Live-in Face to Face Training Workshop on Ethical Standards and Moral Recovery for Work, Attitude and Values Enhancement (WAVE) To all DepEd RO IX Employees in Three (3) batches on February 2-4 (batch 1- SG 20 and above) February 7-9 (batch 2- SG 11-19) & February 10-12, 2022 (batch 3- SG 10 & below) at Pagadian City, with an Advisory on the rescheduled dates	HRDD	NO	NP-53.9 - Small Value Procurement	10-Feb-2022				15-Feb-2022			15-Feb-2022	15-Feb-2022		16-Feb-2022			GoP	22,150.00		22,150.00	22,150.00		22,150.00								
	Procurement of Meal and Snacks for Media Partners, Presenters and DepEd RO IX Personnel involved in the conduct of the Regional Virtual Press Conference with Sec. SLMB on February 11, 2022, with an Advisory on the rescheduled date	ORD-PAU	NO	NP-53.9 - Small Value Procurement	10-Feb-2022				15-Feb-2022			15-Feb-2022	17-Feb-2022		17-Feb-2022			GoP	20,000.00	20,000.00		19,750.00	19,750.00									
	Procurement of Meal and Snacks for the conduct of ANNUAL PRAISE ACTIVITY: 2021 RO-IX VIRTUAL PASIDUNGOG on February 14, 2022, at DepEd RO-IX, Pagadian City, with an Advisory on the rescheduled date	HRDD	NO	NP-53.9 - Small Value Procurement	10-Feb-2022				15-Feb-2022			15-Feb-2022	17-Feb-2022		17-Feb-2022			GoP	25,600.00	25,600.00		25,600.00	25,600.00									
	Procurement of Supplies and Materials for the conduct of ANNUAL PRAISE ACTIVITY: 2021 RO-IX VIRTUAL PASIDUNGOG on February 14, 2022, at DepEd RO-IX, Pagadian City, with an Advisory on the rescheduled date	HRDD	NO	NP-53.9 - Small Value Procurement	10-Feb-2022				15-Feb-2022			15-Feb-2022	15-Feb-2022		16-Mar-2022			GoP	125,100.00	125,100.00		125,100.00	125,100.00									

Procurement of Hall Rental for the conduct of ANNUAL PRAISE ACTIVITY: 2021 RO-IX VIRTUAL PASIDUNGOG on February 14, 2022, at DepEd RO-IX, Pagadian City, with an Advisory on the rescheduled date	HRDD	NO	NP-53.5 Agency-to-Agency	15-Feb-2022				NA			NA	NA		15-Feb-2022			GoP	3,000.00	3,000.00		3,000.00	3,000.00									
Procurement of Hall for the conduct of Capacity Building for Internal and Pre-External Assessments of the Four (4) Core Systems of PRIME-HRM of DepED ROIX Assessors and Committee Members on March 8-11, 2022, at DepEd Regional Office IX, Balintawak, Pagadian City, rescheduled dates on March 22-25, 2022	HRDD	NO	NP-53.9 - Small Value Procurement	4-Mar-2022				15-Mar-2022			17-Mar-2022	21-Mar-2022		21-Mar-2022			GoP	59,400.00	59,400.00		59,400.00	59,400.00									
Procurement of Supplies and materials for the conduct of Capacity Building for Internal and Pre-External Assessments of the Four (4) Core Systems of PRIME-HRM of DepED ROIX Assessors and Committee Members on March 8-11, 2022, at DepEd Regional Office IX, Balintawak, Pagadian City, with an Advisory on the rescheduled dates on March 15-18, 2022	HRDD	NO	NP-53.9 - Small Value Procurement	4-Mar-2022				8-Mar-2022			8-Mar-2022	11-Mar-2022		11-Mar-2022			GoP	163,550.00	163,550.00		147,925.00	147,925.00									
Procurement of Meal and Snacks for the conduct of the 5th Regional Virtual Research Congress on February 23-24, at Pagadian City, rescheduled on March 16-17, 2022	PPRD	NO	NP-53.9 - Small Value Procurement	4-Mar-2022				8-Mar-2022			8-Mar-2022	11-Mar-2022		11-Mar-2022			GoP	24,000.00	24,000.00		23,940.00	23,940.00									
Procurement of Hall Rental for the use during the conduct of the Limited Face to Face Presentation of Manual of Operations for Technical Assistance Mechanism (MOTAM) on March 8, 2022 at NEAP-R, Tiguma, Pagadian City, rescheduled on March 22, 2022	FTAD	NO	NP-53.5 Agency-to-Agency	8-Mar-2022				NA			NA	NA		8-Mar-2022			GoP	3,000.00	3,000.00		3,000.00	3,000.00									
Procurement of Supplies and materials for the use during the conduct of the Limited Face to Face Presentation of Manual of Operations for Technical Assistance Mechanism (MOTAM) on March 8, 2022 at NEAP-R, Tiguma, Pagadian City, rescheduled on March 22, 2022	FTAD	NO	NP-53.9 - Small Value Procurement	8-Mar-2022				15-Mar-2022			15-Mar-2022	22-Mar-2022		22-Mar-2022			GoP	9,830.00	9,830.00		9,758.00	9,758.00									
Procurement of Meal and Snacks for the use during the conduct of the Limited Face to Face Presentation of Manual of Operations for Technical Assistance Mechanism (MOTAM) on March 8, 2022 at NEAP-R, Tiguma, Pagadian City, rescheduled on March 22, 2022	FTAD	NO	NP-53.9 - Small Value Procurement	8-Mar-2022				31-Mar-2022			31-Mar-2022	4-Apr-2022		4-Apr-2022			GoP	8,000.00	8,000.00		9,000.00	9,000.00									
Procurement of meal and snacks for the use during the conduct of the Regional Executive Committee Meeting (REXECOM) on March 17, 2022 at DepEd RO IX, Conference Room, Balintawak, Pagadian City	FTAD	NO	NP-53.9 - Small Value Procurement	8-Mar-2022				15-Mar-2022			15-Mar-2022	18-Mar-2022		18-Mar-2022			GoP	6,400.00	6,400.00		6,400.00	6,400.00									
Procurement of Covid Essentials to be used by DepEd RO IX Personnel for the 1st and 2nd Quarter for the year 2022	ESSD	NO	NP-53.9 - Small Value Procurement	5-Apr-2022				12-Apr-2022			12-Apr-2022	5-May-2022		5-May-2022			GoP	740,715.00	740,715.00		620,856.00	620,856.00									

Procurement of Meals and snacks for the Training workshop on making action research proposal for level 2 employees of DepEd Regional Office IX on March 29-31,2022 at Pagadian City	PPRD	NO	NP-53.9 - Small Value Procurement	17-Mar-2022				24-Mar-2022			24-Mar-2022	28-Mar-2022		29-Mar-2022			GoP	63,450.00	63,450.00		62,040.00	62,040.00									
Procurement for Labor and Printing of 1st Quarter 2022 Newsletter for Information/advocacy material of the Regional Office to be distributed to SDOs/ Other ROs/Other Agencies	ORD-PAU	NO	NP-53.9 - Small Value Procurement	15-Mar-2022				31-Mar-2022			31-Mar-2022	31-Mar-2022		21-Apr-2022			GoP	48,000.00	48,000.00		39,760.00	39,760.00									
Procurement of Board & Lodging for participants to the Two-day Orientation on DOs 30, 31, s. 2019, DPA of 2012, Journalism Code of Ethics, Plagiarism and Regional Awarding of Writers and Contributors of the Regional Newsletter Publication from 2015 to 2021 on March 23-25, 2022.	ORD-PAU	NO	NP-53.9 - Small Value Procurement	17-Mar-2022				24-Mar-2022			24-Mar-2022	31-Mar-2022		5-Apr-2022			GoP	295,200.00	295,200.00		287,820.00	287,820.00									
Procurement of Plaques for the awardees during the Two-day Orientation on DOs 30, 31, s. 2019, DPA of 2012, Journalism Code of Ethics, Plagiarism and Regional Awarding of Writers and Contributors of the Regional Newsletter Publication from 2015 to 2021 on March 23-25, 2022.	ORD-PAU	NO	NP-53.9 - Small Value Procurement	17-Mar-2022				31-Mar-2022			31-Mar-2022	1-Apr-2022		6-Apr-2022			GoP	77,700.00	77,700.00		77,000.00	77,000.00									
Procurement of Medical dental and laboratory supplies to be used in the Regional Office IX clinic.	ESSD	NO	NP-53.9 - Small Value Procurement	5-Apr-2022				12-Apr-2022			12-Apr-2022	16-May-2022		16-May-2022			GoP	139,995.00	139,995.00		138,126.00	138,126.00									Mode of Procurement Revision
Procurement of Office supplies and materials for the use during the conduct of the Revalidation Workshop on School-Based Management Assessment Tools on March 29-30,2022 at Pagadian City, rescheduled on April 19-20,2022.	FTAD	NO	NP-53.9 - Small Value Procurement	5-Apr-2022				12-Apr-2022			12-Apr-2022	19-Apr-2022		19-Apr-2022			GoP	10,855.00	10,855.00		10,550.00	10,550.00									
Procurement of Board and Lodging for the conduct of the Revalidation Workshop on School-Based Management Assessment Tools on March 29-30,2022 at Pagadian City, rescheduled on April 19-20,2022.	FTAD	NO	NP-53.9 - Small Value Procurement	5-Apr-2022				12-Apr-2022			12-Apr-2022	19-Apr-2022		19-Apr-2022			GoP	67,200.00	67,200.00		66,080.00	66,080.00									
Procurement of Covid Essentials to be used in the Regional Office IX personnel.	ESSD	NO	NP-53.9 - Small Value Procurement	31-Mar-2022				5-Apr-2022			5-Apr-2022	12-Apr-2022		29-Apr-2022			GoP	469,990.00	469,990.00		430,806.00	430,806.00									
Procurement of other supplies and materials for the use of the Finance Services Division for the 1st and 2nd quarters of CY 2022.	FSD	NO	SHOPPING	31-Mar-2022				7-Jun-2022			7-Jun-2022	10-Jun-2022		10-Jun-2022			GoP	72,764.71	72,764.71		69,300.00	69,300.00									
Procurement for the proposed Plastering of Wall and Pouring (ZOCALO), back supply storage ot DepEd, ROIX, Tiguma, Pagadian City	ESSD	NO	NP-53.9 - Small Value Procurement	24-May-2022				26-May-2022			26-May-2022	1-Jun-2022		1-Jun-2022			GoP	27,500.00	27,500.00		27,500.00	27,500.00									
Procurement of Large Capacity Battery Mobile Phone for DepEd ROIX Official Communication Line particularly during the Election period.	ORD-PAU	NO	NP-53.9 - Small Value Procurement	28-Apr-2022				2-May-2022			2-May-2022	5-May-2022		5-May-2022			GoP	12,000.00	12,000.00		11,990.00	11,990.00									
Procurement of Meal and Snacks for the use during the conduct of the 4th REXECOM on April 18, 2022 at Pagadian City	FTAD	NO	NP-53.9 - Small Value Procurement	12-Apr-2022				13-Apr-2022			13-Apr-2022	13-May-2022		13-May-2022			GoP	7,200.00	7,200.00		7,200.00	7,200.00									
Procurement of Office Supplies for the use of Human Resource Development Division (HRDD) Office for 1st & 2nd Quarter of Calendar Year 2022	HRDD	NO	SHOPPING	2-May-2022				17-May-2022			17-May-2022	18-May-2022		3-Jun-2022			GoP	73,980.00	73,980.00		73,463.00	73,463.00									

	Procurement of Office Supplies for the use of files and documents in the Administrative Services.	ASD	NO	NP-53.9 - Small Value Procurement	28-Apr-2022				2-May-2022			2-May-2022	6-May-2022		6-May-2022			GoP	43,300.00	43,300.00		43,245.00	43,245.00									
	Procurement of Room Accommodation with Breakfast and Dinner to be used on the conduct of Consultation Series on the Implementation of Major Programs, Projects and Activities of BLSS, April 25-27, 2022	ESSD	NO	NP-53.9 - Small Value Procurement	19-Apr-2022				21-Apr-2022			21-Apr-2022	25-Apr-2022		25-Apr-2022			GoP	28,800.00		28,800.00	28,512.00		28,512.00								
	Procurement of Printer for Printing, Scanning, and Photocopying of dosuments of Cash Section	ASD	NO	NP-53.9 - Small Value Procurement	14-Jun-2022				30-Jun-2022			30-Jun-2022	4-Jul-2022		4-Jul-2022			GoP	14,998.00	14,998.00		14,699.00	14,699.00									
	Procurement of 1 Year Domain Name Renewal of DepEd Region IX Official Website (depedro9.info) Web Hosting Service	ORD-ICTU	NO	NP-53.9 - Small Value Procurement	2-May-2022				17-May-2022			17-May-2022	13-Jun-2022		13-Jun-2022			GoP	12,150.00	12,150.00		12,150.00	12,150.00									
	Procurement of Meal and Snacks for the use during the conduct of the 5th REXECOM on May 12, 2022 at NEAP-R, Tiguma, Pagadian City	FTAD	NO	NP-53.9 - Small Value Procurement	5-May-2022				6-May-2022			6-May-2022	11-May-2022		11-May-2022			GoP	7,200.00	7,200.00		7,200.00	7,200.00									
	Procurement of Office Supplies for the use of Human Resource Development Division (HRDD) for 1st and 2nd Quarter of CY 2022	HRDD	NO	SHOPPING	24-May-2022				26-May-2022			26-May-2022	27-May-2022		24-May-2022			GoP	19,434.71	19,434.71		19,333.70	19,333.70									
	Procurement of Supplies for the conduct of E-Saliksik Orientation and Regional Rollout on June 2-3,2022 at Pagadian City	PPRD	NO	NP-53.9 - Small Value Procurement	17-May-2022				24-May-2022			24-May-2022	31-May-2022		31-May-2022			GoP	3,000.00	3,000.00		3,000.00	3,000.00									
	Procurement of Food for the conduct of PRIME-HRM PRE-EXTERNAL ASSESSMENT FOR PM CORE SYSTEM on May 24, 2022 at 3rd Floor, Function Hall, DepEd, Balintawak, Pagadian City	FTAD	NO	NP-53.9 - Small Value Procurement	17-May-2022				19-May-2022			19-May-2022	23-May-2022		23-May-2022			GoP	8,550.00	8,550.00		8,550.00	8,550.00									
	Procurement of Food for the conduct of PRIME-HRM PRE-EXTERNAL ASSESSMENT FOR L & D CORE SYSTEM on June 3, 2022 at 3rd Floor, Function Hall, DepEd, Balintawak, Pagadian City	FTAD	NO	NP-53.9 - Small Value Procurement	17-May-2022				19-May-2022			19-May-2022	1-Jun-2022		1-Jun-2022			GoP	8,550.00	8,550.00		8,550.00	8,550.00									
	Procurement of Hall Rental and Accomodation to be used during the conduct of E-Saliksik Orientation and Regional Rollout on June 2-3, 2022 at Pagadian City	PPRD	NO	NP-53.5 Agency-to-Agency	17-May-2022				NA			NA	NA		27-May-2022			GoP	9,000.00	9,000.00		9,000.00	9,000.00									
	Procurement of Meals and Snacks to be used during the conduct of E-Saliksik Orientation and Regional Rollout on June 2-3, 2022 at Pagadian City	PPRD	NO	NP-53.9 - Small Value Procurement	17-May-2022				24-May-2022			24-May-2022	31-May-2022		31-May-2022			GoP	27,000.00	27,000.00		27,000.00	27,000.00									
	Procurement of Hall Rental for the use during the conduct of the Adoption of the Manual of Operations for Technical Assistance Mechanism (MOTAM) on June 22, 2022 at NEAP R, Tiguma, Pagadian City	FTAD	NO	NP-53.5 Agency-to-Agency	15-Jun-2022				NA			NA	NA		20-Jun-2022			GoP	4,000.00	4,000.00		4,000.00	4,000.00									
	Procurement of Supplies for the use during the conduct of the Adoption of the Manual of Operations for Technical Assistance Mechanism (MOTAM) on June 22, 2022 at NEAP R, Tiguma, Pagadian City	FTAD	NO	NP-53.9 - Small Value Procurement	15-Jun-2022				17-Jun-2022			17-Jun-2022	20-Jun-2022		20-Jun-2022			GoP	10,350.00	10,350.00		10,194.00	10,194.00									
	Procurement of Food for the use during the conduct of the Adoption of the Manual of Operations for Technical Assistance Mechanism (MOTAM) on June 22, 2022 at NEAP R, Tiguma, Pagadian City	FTAD	NO	NP-53.9 - Small Value Procurement	15-Jun-2022				17-Jun-2022			17-Jun-2022	20-Jun-2022		20-Jun-2022			GoP	9,000.00	9,000.00		9,000.00	9,000.00									

	Procurement of Meals and Snacks to be used during the Conduct of Training Workshop on Action Research: Data Processing, Analysis, and Interpretation on July 11-13, 2022 at Pagadian City	PPRD	NO	NP-53.9 - Small Value Procurement	21-Jun-2022				30-Jun-2022			5-Jul-2022	8-Jul-2022		8-Jul-2022			GoP	56,700.00	56,700.00		56,700.00	56,700.00									
	Procurement of Hall Rental to be used during the Conduct of Training Workshop on Action Research: Data Processing, Analysis, and Interpretation on July 11-13, 2022 at Pagadian City	PPRD	NO	NP-53.5 Agency-to-Agency	21-Jun-2022				NA			NA	NA		29-Jun-2022			GoP	12,000.00	12,000.00		12,000.00	12,000.00									
	Procurement of Office Supplies to be used during the Conduct of Training Workshop on Action Research: Data Processing, Analysis, and Interpretation on July 11-13, 2022 at Pagadian City	PPRD	NO	NP-53.9 - Small Value Procurement	14-Jun-2022				21-Jun-2022			21-Jun-2022	29-Jun-2022		29-Jun-2022			GoP	7,580.00	7,580.00		7,328.00	7,328.00									
	Procurement of Linens and other Supplies to be used in the Dormitories of NEAP R-IX, Tiguma, Pagadian City	NEAP R	NO	NP-53.9 - Small Value Procurement	21-Jun-2022				29-Jun-2022			29-Jun-2022	1-Jul-2022		1-Jul-2022			GoP	41,125.00	41,125.00		39,804.25	39,804.25									
	Procurement of Supplies for the conduct of Competency Enhancement on Preparation of Business Correspondence Level 2 on June 1-3, 2022 at NEAP R-IX, Tiguma, Pagadian City, rescheduled on July 5-7,2022	HRDD	NO	NP-53.9 - Small Value Procurement	2-Jun-2022				7-Jun-2022			7-Jun-2022	10-Jun-2022		10-Jun-2022			GoP	22,882.00	22,882.00		22,620.00	22,620.00									
	Procurement of Food for the conduct of Competency Enhancement on Preparation of Business Correspondence Level 2 on June 1-3, 2022 at NEAP R-IX, Tiguma, Pagadian City, rescheduled on July 5-7,2022.	HRDD	NO	NP-53.9 - Small Value Procurement	2-Jun-2022				7-Jun-2022			9-Jun-2022	10-Jun-2022		10-Jun-2022			GoP	86,400.00	86,400.00		86,400.00	86,400.00									
	Procurement of Hall Rental for the conduct of Competency Enhancement on Preparation of Business Correspondence Level 2 on June 1-3, 2022 at NEAP R-IX, Tiguma, Pagadian City, rescheduled on July 5-7,2022.	HRDD	NO	NP-53.5 Agency-to-Agency	2-Jun-2022				NA			NA	NA		3-Jun-2022			GoP	12,000.00	12,000.00		12,000.00	12,000.00									
	Procurement of Food for the conduct of Capability Building on Grievance Building on Grievance Procedure and Meadiation of DepEd RO-IX select Personnel on June 14-16, 2022 at NEAP R-IX, Tiguma, Pagadian City.	HRDD	NO	NP-53.9 - Small Value Procurement	2-Jun-2022				7-Jun-2022			7-Jun-2022	10-Jun-2022		10-Oct-2022			GoP	33,750.00	33,750.00		33,750.00	33,750.00									
	Procurement of Supplies for the conduct of Capability Building on Grievance Procedure and Mediation of DepEd RO-IX Select Personnel on June 14-16, 2022 at NEAP R-IX, Tiguma, Pagadian City.	HRDD	NO	NP-53.9 - Small Value Procurement	2-Jun-2022				7-Jun-2022			7-Jun-2022	10-Jun-2022		10-Jun-2022			GoP	27,580.00	27,580.00		27,428.75	27,428.75									
	Procurement of Hall Rental for the conduct of Capability Building on Grievance Procedure and Mediation of DepEd RO-IX Select Personnel on June 14-16,2022 at NEAP R-IX, Tiguma, Pagadian City.	HRDD	NO	NP-53.5 Agency-to-Agency	2-Jun-2022				NA			NA	NA		10-Jun-2022			GoP	12,000.00	12,000.00		12,000.00	12,000.00									
	Procurement of Board and Lodging for National Progress SBFP Monitoring Team in Pagadian City	ESSD	NO	NP-53.9 - Small Value Procurement	7-Jun-2022				9-Jun-2022			10-Jun-2022	10-Jun-2022		10-Jun-2022			GoP	14,400.00		14,100.00	14,160.00		14,160.00								
	Procurement of ICT Repair Tools and Materials	ORD-ICTU	NO	NP-53.9 - Small Value Procurement	14-Jun-2022				21-Jun-2022			21-Jun-2022	24-Jun-2022		24-Jun-2022			GoP	103,026.25	103,026.25		102,782.00	102,782.00									

Meals and Snacks for media personnel and RO Staff during the Press Conference on End-Of-School Year Rites on June 22, 2022	ORD-PAU	NO	NP-53.9 - Small Value Procurement	14-Jun-2022				16-Jun-2022			16-Jun-2022	17-Jun-2022		17-Jun-2022			GoP	22,500.00	22,500.00		22,000.00	22,000.00									
Procurement of Supplies and Materials to be used during the Conduct of Regional Limited Face-to-Face Leaderhip Training-Workshop on August 25-26,2022 t Pagadian City	ESSD	NO	NP-53.9 - Small Value Procurement	14-Jun-2022				21-Jun-2022			21-Jun-2022	29-Jun-2022		29-Jun-2022			GoP	8,000.00	8,000.00		7,705.00	7,705.00									
Procurement of Supplies for the use during the conduct of Face to Face Orientation on Senior Citizen for Declared Policies of RA 7432 for DepEd RO-IX Employees Aged 55 and Above on June 24, 2022	HRDD	NO	NP-53.9 - Small Value Procurement	15-Jun-2022				17-Jun-2022			17-Jun-2022	21-Jun-2022		21-Jun-2022			GoP	3,000.00	3,000.00		2,980.00	2,980.00									
Procurement of Hall Rental for the use during the conduct of Face to Face Orientation on Senior Citizen for Declared Policies of RA 7432 for DepEd RO-IX Employees Aged 55 and Above on June 24, 2022	HRDD	NO	NP-53.5 Agency-to-Agency	15-Jun-2022				NA			NA	NA		20-Jun-2022			GoP	4,000.00	4,000.00		4,000.00	4,000.00									
Procurement of Hall Rental for the use during the conduct of Face to Face Orientation on Senior Citizen for Declared Policies of RA 7432 for DepEd RO-IX Employees Aged 55 and Above on June 24, 2022	HRDD	NO	NP-53.5 Agency-to-Agency	30-Jun-2022				NA			NA	NA		4-Jul-2022			GoP	4,000.00	4,000.00		4,000.00	4,000.00									
Procurement of Food for the use during the conduct of Face to Face Orientation on Senior Citizen for Declared Policies of RA 7432 for DepEd RO-IX Employees Aged 55 and Above on June 24, 2022	HRDD	NO	NP-53.9 - Small Value Procurement	15-Jun-2022				17-Jun-2022			17-Jun-2022	21-Jun-2022		21-Jun-2022			GoP	18,000.00	18,000.00		17,600.00	17,600.00									
Procurement of Food for the use during the Conduct of the REXECOM from June 2022 to December 2022 at NEAP-R, Tiguma, Pagadian City	FTAD	NO	NP-53.9 - Small Value Procurement	15-Jun-2022				17-Jun-2022			17-Jun-2022	17-Jun-2022		17-Jun-2022			GoP	47,250.00	47,250.00		46,200.00	46,200.00									
Procurement of Meals and Snacks to be used during the Conduct of RO-SDO Interface: e-Kamustahan, Data and Research Management on June 23, 2022 via MS Teams	PPRD	NO	NP-53.9 - Small Value Procurement	14-Jun-2022				16-Jun-2022			16-Jun-2022	17-Jun-2022		17-Jun-2022			GoP	4,500.00	4,500.00		4,500.00	4,500.00									
Procurement of Monthly Rental of DepEd NEAP-R Function Hall, DepEd Tiguma, Pagadian City for the monthly conduct of REXECOM from June to December 2022	ORD-PAU	NO	NP-53.5 Agency-to-Agency	15-Jun-2022				21-Jun-2022			NA	21-Jun-2022		21-Jun-2022			GoP	28,000.00	28,000.00		28,000.00	28,000.00									
Procurement of Food for the use during the conduct of Mid-Year Performance Review of DepEd RO-IX on June 29-July 1,2022 at Pagadian City	HRDD	NO	NP-53.9 - Small Value Procurement	15-Jun-2022				17-Jun-2022			17-Jun-2022	17-Jun-2022		17-Jun-2022			GoP	32,400.00	32,400.00		31,680.00	31,680.00									
Procurement of Supplies to be used during the Limited Face to Face Conduct of Regional Seminar-Workshop on the Consolidation of CY 2022 Mid-Year Financial Reports and Reconciliation of Reciprocal Accounts on July 12-15, 2022 in Zamboanga City	FSD	NO	NP-53.9 - Small Value Procurement	29-Jun-2022				5-Jul-2022			5-Jul-2022	6-Jul-2022		7-Jul-2022			GoP	30,086.00	30,086.00		27,186.00	27,186.00									
Procurement of Meals and Snacks to be served during the Limited Face to Face Conduct of Regional Seminar-Workshop on the Consolidation of CY 2022 Mid-Year Financial Reports and Reconciliation of Reciprocal Accounts on July 12-15, 2022 in Zamboanga City	FSD	NO	NP-53.9 - Small Value Procurement	29-Jun-2022				5-Jul-2022									GoP	279,950.00	279,950.00		279,190.00	279,190.00									

Procurement of Accommodation for the Limited Face to Face Conduct of Regional Seminar-Workshop on the Consolidation of CY 2022 Mid-Year Financial Reports and Reconciliation of Reciprocal Accounts on July 12-15, 2022 in Zamboanga City	FSD		NP-53.5 Agency-to-Agency	29-Jun-2022				NA			NA	NA		4-Jul-2022			GoP	87,600.00	87,600.00		87,600.00	87,600.00									
Total Alloted Budget of Procurement Activities																		188926673.27													
Total Contract Price of Procurement Actitvites Conducted																					188672523.34										
Total Savings (Total Alloted Budget - Total Contract Price)																		254149.93													
ON-GOING PROCUREMENT ACTIVITIES																																
Procurement of Fuel, Oil and Lubricants services provider for the motor vehicles and generator sets of the DepEd Regional Office IX	ASD	NO	NP-53.9 - Small Value Procurement	14-Jun-2022													GoP	750,000.45													
Procurement for Labor and Printing of 2nd Quarter 2022 Newsletter for Information/advocacy material of the Regional Office to be distributed to SDOs/ Other ROs/Other Agencies.	ORD-PAU	NO	NP-53.9 - Small Value Procurement	15-Mar-2022				31-Mar-2022									GoP	48,000.00			39,760.00										
Purchase of Enterprise Type Fiber Optic Internet Subscription of DepEd RO IX Offices to facilitate the demand of faster internet service connectivity.	ORD-ICTU	NO	NP-53.9 - Small Value Procurement	31-Mar-2022													GoP	696,640.00													
Procurement of Office supplies for the use of the Finance Services Division for the 1st and 2nd quarters of CY 2022.	FSD	NO	SHOPPING (B)	31-Mar-2022				12-Apr-2022									GoP	125,484.82													
Procurement of Supplies and Materials to be used in the Office and Dormitory of NEAP R-IX, Tiguma, Pagadian City	NEAPR	NO	SHOPPING (B)	28-Jun-2022													GoP	31,330.00													
Procurement of Studio and Live Streaming Equipment for Webinars, Trainings and AVP Recording	ORD-ICTU	NO	NP-53.9 - Small Value Procurement	14-Jun-2022				21-Jun-2022									GoP	792,754.56													
Procurement of the Conference Hall Sound System and Display Equipment	ORD-ICTU	NO	NP-53.9 - Small Value Procurement	14-Jun-2022				21-Jun-2022									GoP	608,827.53													
Procurement of Other Supplies and Materials to be used in ESSD.	ESSD	NO	NP-53.9 - Small Value Procurement	9-Jun-2022				14-Jun-2022									GoP	73,500.00			66,596.00										
Procurement of Supplies and Materials during the Face to Face Orientation on Integrating Alternative Approaches of Memory Loss on June 21, 2022 at NEAP R, Tiguma, Pagadian City	HRDD	NO	NP-53.9 - Small Value Procurement	30-Jun-2022													GoP	2,000.00													
Procurement of Food for the use during the conduct of Face to Face Orientation on Integrating Alternative Approaches of Memory Loss Case on July 21, 2022 t NEAP R, Tiguma, Pagadian City	HRDD	NO	NP-53.9 - Small Value Procurement	30-Jun-2022													GoP	18,000.00													
Procurement of Supplies to be used for Policy, Planning, and Research Division (PPRD)	PPRD	NO	SHOPPING (B)	28-Jun-2022													GoP	141,918.00													
Total Alloted Budget of On-going Procurement Activities																			3288455.36												

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