

Department of Education RO-IX
Procurement Monitoring Report as of December 31, 2023

Item No.	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invoices					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conference	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
01000	Procurement of Food to served during the Regional Enhancement Training for National Schools Press Conference 2023 Qualifiers on July 8-9, 2023	CLMD	NO	Negotiated Procurement - Small Value Procurement	03-Jul-2023	04-Jul-2023		07-Jul-2023				07-Jul-2023	07-Jul-2023				GoP	270,000.00	270,000.00		253,500.00	253,500.00												
201000	Procurement of Accommodation during the Conduct of Regional Seminar-Workshop on the Consolidation of CY 2023 Mid-Year Financial Reports and Reconciliation of Reciprocal Accounts on July 11-14, 2023 at RELO, Cabatagan, Zamboanga City	FINANCE	NO	AGENCY TO AGENCY	03-Jul-2023	11-Jul-2023		03-Jul-2023				03-Jul-2023	03-Jul-2023				GoP	214,800.00	214,800.00		214,800.00	214,800.00												
3201000	Procurement of Supplies for the use of Regional Seminar-Workshop on the Consolidation of CY 2023 Mid-Year Financial Reports and Reconciliation of Reciprocal Accounts on July 11-14, 2023 at RELO, Cabatagan, Zamboanga City	FINANCE	NO	Negotiated Procurement - Small Value Procurement	03-Jul-2023			06-Jul-2023				07-Jul-2023	07-Jul-2023				GoP	22,220.49	22,220.49		20,551.50	20,551.50												
03001000	Procurement of Office Supplies and Equipment not available as PO-ODM (Lot 1 - ICT Supplies and Equipment)	ADMIN	NO	Competitive Bidding	11-Jul-2023	12-Jul-2023	29-Aug-2023	12-Sep-2023	13-Sep-23	21-Sep-23	09-Oct-2023	09-Oct-2023	19-Oct-2023	20-Oct-2023			GoP	2,193,677.14	2,193,677.14		2,075,623.25	2,075,623.25										1. COA 2. BSP 3. Chamber of Commerce		
03010000	Common Used Supply for the use of DepEd Regional Office IX Personnel for CY 2023	ADMIN	NO	AGENCY TO AGENCY	11-Jul-2023	07-Jul-2023		11-Jul-2023				13-Jul-2023	13-Jul-2023				GoP	357,684.15	357,684.15		294,377.15	294,377.15												
20201000	Procurement for the Supply and Delivery of Sports Uniforms for 2023 Palarang Pambansa	ESSD	NO	Negotiated Procurement - Small Value Procurement	07-Jul-2023	06-Jul-2023		11-Jul-2023				12-Jul-2023	12-Jul-2023				GoP	921,350.00	921,350.00		921,350.00	921,350.00												
020201000	Procurement for the Supply and Delivery of Sporting Goods for the 2023 Palarang Pambansa	ESSD	NO	Negotiated Procurement - Small Value Procurement	07-Jul-2023	08-Jul-2023		11-Jul-2023				12-Jul-2023	12-Jul-2023				GoP	125,490.00	125,490.00		125,275.00	125,275.00												
320201000	Insurance for Athletes during the Participation to the 2023 Palarang Pambansa at Marikina City.	ESSD	NO	Negotiated Procurement - Small Value Procurement	07-Jul-2023			11-Jul-2023				12-Jul-2023	12-Jul-2023				GoP	25,500.00	25,500.00		25,500.00	25,500.00												
020201000	Procurement of Food to be used in the Development of Public Service Continuity Plan and Harmonization of Regional Contingency Plan on August 15-18, 2023 at Pagadian City	ESSD	NO	Negotiated Procurement - Small Value Procurement	07-Jul-2023	08-Jul-2023		14-Jul-2023				14-Jul-2023	14-Jul-2023				GoP	110,000.00	110,000.00		99,500.00	99,500.00												
5020201000	Procurement of Food to be used for the Intensive/Controlled Training of Athletes and Coaches on July 17-21, 2023 at Provincial Government Center, Davao, Pagadian City	ESSD	NO	Negotiated Procurement - Small Value Procurement	14-Jul-2023	15-Jul-2023		18-Jul-2023				18-Jul-2023	18-Jul-2023				GoP	540,000.00	540,000.00		432,000.00	432,000.00												
5020201000	Supplies and materials to be distributed to learners during the Information Serbiso Caravan as partner agency lead by the Philippine Information Agency on July 27, 2023	ORD-PAU	NO	Negotiated Procurement - Small Value Procurement	14-Jul-2023			18-Jul-2023				21-Jul-2023	21-Jul-2023				GoP	46,300.00	46,300.00		46,800.00	46,800.00												
5020201000	Hall Rental and Accommodation to be used during the conduct of E-Salalik Research Conference August 22-23, 2023 at Pagadian City	PPRD	NO	Negotiated Procurement - Small Value Procurement	25-Jul-2023			25-Jul-2023				25-Jul-2023	25-Jul-2023				GoP	28,400.00	28,400.00		28,400.00	28,400.00												
5020201000	Food to be used during the conduct of E-Salalik Research Conference August 22-23, 2023 at Pagadian City	PPRD	NO	Negotiated Procurement - Small Value Procurement	25-Jul-2023	26-Jul-2023		02-Aug-2023				15-Aug-2023	15-Aug-2023				GoP	134,200.00	134,200.00		121,817.00	121,817.00												
5020201000	Procurement of Accommodation during the conduct of Regional Enhancement Training for National Schools Press Conference 2023 Qualifiers on July 8-9, 2023	CLMD	NO	AGENCY TO AGENCY	03-Jul-2023	06-Sep-2023		03-Jul-2023				03-Jul-2023	03-Jul-2023				GoP	50,000.00	50,000.00		50,000.00	50,000.00												
5020201000	Procurement of Accommodation to be used in the Development of Public Service Continuity Plan and Harmonization of Regional Contingency Plan on August 15-18, 2023 at Pagadian City	ESSD	NO	AGENCY TO AGENCY	18-Jul-2023	06-Sep-2023		18-Jul-2023				18-Jul-2023	18-Jul-2023				GoP	33,600.00	33,600.00		33,600.00	33,600.00												
5020201000	Procurement of Supplies and Materials for the conduct of Regional Training of Trainers (RTOT) on Higher Order Thinking Skills (HOTS) for English, Science and Math Teachers (Grades 7-10) on August 23-26, 2023 at NEAP-R, Tiguma, Pagadian City and NEAP-R, Cabatagan, Zamboanga City	NEAP-R	NO	Negotiated Procurement - Small Value Procurement	11-Aug-2023			15-Aug-2023				15-Aug-2023	15-Aug-2023				GoP	5,231.20	5,231.20		4,700.00	4,700.00												
5020201000	Procurement of Hall Rental and Room Accommodation for the conduct of Regional Training of Trainers (RTOT) on Higher Order Thinking Skills (HOTS) for English, Science and Math Teachers (Grades 7-10) on August 23-26, 2023 at NEAP-R, Cabatagan, Zamboanga City (Cluster 1)	NEAP-R	NO	AGENCY TO AGENCY	11-Aug-2023	19-Oct-2023		11-Aug-2023				15-Aug-2023	15-Aug-2023				GoP	193,600.00	193,600.00		193,600.00	193,600.00												
5020201000	Procurement of Food for the conduct of Regional Training of Trainers (RTOT) on Higher Order Thinking Skills (HOTS) for English, Science and Math Teachers (Grades 7-10) on August 23-26, 2023 at NEAP-R, Cabatagan, Zamboanga City (Cluster 1)	NEAP-R	NO	Negotiated Procurement - Small Value Procurement	11-Aug-2023	12-Aug-2023		15-Aug-2023				15-Aug-2023	15-Aug-2023				GoP	699,600.00	699,600.00		596,568.00	596,568.00												

11000	Procurement of Hall Rental and Room Accommodation for the conduct of Regional Training of Trainers (RTOT) on Higher Order Thinking Skills (HOTS) for English, Science and Math Teachers (Grades 7-10) on August 23-25, 2023 at NEAP-R, Tiguma, Pagadian City (Cluster 2)	NEAP-R	NO	AGENCY TO AGENCY	11-Aug-2023	30-Nov-2023	11-Aug-2023						GoP	192,000.00	192,000.00	192,000.00	192,000.00																							
01000	Procurement of Food for the conduct of Regional Training of Trainers (RTOT) on Higher Order Thinking Skills (HOTS) for English, Science and Math Teachers (Grades 7-10) on August 23-25, 2023 at NEAP-R, Tiguma, Pagadian City (Cluster 2)	NEAP-R	NO	Negotiated Procurement - Small Value Procurement	11-Aug-2023	12-Aug-2023	15-Aug-2023						GoP	699,600.00	699,600.00	622,008.00	622,008.00																							
304099	Repair and preventive maintenance of all air conditioning units of NEAP R-IX, Tiguma, Pagadian City	NEAP-R	NO	Negotiated Procurement - Small Value Procurement	29-Aug-2023	30-Aug-2023	05-Sep-2023						GoP	72,330.14	72,330.14	70,230.00	70,230.00																							
201000	Procurement of Supplies and materials for the conduct of Regional Training of Trainers for Instructional Supervisor's Professional Development Program - Instructional Leadership Training on September 19-22, 2023 at NEAP-R, Pagadian City	NEAP-R	NO	Negotiated Procurement - Small Value Procurement	29-Aug-2023		05-Sep-2023						GoP	5,834.18	5,834.18	2,740.00	2,740.00																							
0201000	Procurement of Food for the conduct of Regional Training of Trainers for Instructional Supervisor's Professional Development Program - Instructional Leadership Training on September 19-22, 2023 at NEAP-R, Pagadian City	NEAP-R	NO	Negotiated Procurement - Small Value Procurement	29-Aug-2023	30-Aug-2023	05-Sep-2023						GoP	407,000.00	407,000.00	350,390.00	350,390.00																							
20322001	Procurement of Supply and Door to Door Delivery of School Furniture for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2022	ESSD	NO	Competitive Bidding	04-Sep-2023	05-Sep-2023	19-Sep-2023	03-Oct-2023	04-Oct-23	28-Oct-23	13-Nov-2023	13-Nov-2023	04-Dec-2023	05-Dec-2023	GoP	21,864,600.00	21,864,600.00	15,734,000.00	15,734,000.00																				1. COA 2. BSP 3. Chamber of Commerce	
20201000	Procurement of supplies and materials for the conduct of Regional Training of Trainers on the Early Language Literacy and Numeracy (ELLN) Focusing on the Science Reading on September 17-25, 2023 at Zamboanga del Norte	CLMD	NO	Negotiated Procurement - Small Value Procurement	04-Sep-2023	05-Sep-2023		12-Sep-2023					GoP	158,536.11	158,536.11	157,870.00	157,870.00																							
4020201000	Meals and Snacks for the participants, speakers, and facilitator on the conduct of Recertification on Ease of Doing Business and Efficient Delivery of Government Services Act of 2007 and Crafting of Evaluation and Monitoring Tool for Effective Office General Services on Administrative Services Division of Eight (8) Schools Division Offices on September 25-27, 2023	ADMIN	NO	Negotiated Procurement - Small Value Procurement	08-Sep-2023	09-Sep-2023		12-Sep-2023					GoP	238,950.00	238,950.00	226,800.00	226,800.00																							
5020201000	Office Supplies for the participants, speakers, and facilitator on the conduct of Recertification on Ease of Doing Business and Efficient Delivery of Government Services Act of 2007 and Crafting of Evaluation and Monitoring Tool for Effective Office General Services on Administrative Services Division of Eight (8) Schools Division Offices on September 25-27, 2023	ADMIN	NO	Negotiated Procurement - Small Value Procurement	08-Sep-2023			12-Sep-2023					GoP	4,967.70	4,967.70	4,672.50	4,672.50																							
5020201000	Food for the conduct of Two-Day Orientation on the DepEd Quality Management System (QMS) Manual and Procedures and Work Instructional Manual (PAWIM) to Regional Office Personnel, Functional Divisions, Sections/Unit Heads on September 21-22, 2023 at Pagadian City	HRDD	NO	Negotiated Procurement - Small Value Procurement	09-Sep-2023	09-Sep-2023		12-Sep-2023					GoP	150,700.00	150,700.00	137,000.00	137,000.00																							
5020201000	Procurement of Meals and Snacks for the conduct of Series of Activities on the Gawad Teodoro Alonso 2023 (5th National Storybook Writing) on October 11-13, 2023 at DepEd Learning Resource Management Center (LRMC), Airport Road, Tiguma, Pagadian City	CLMD	NO	Negotiated Procurement - Small Value Procurement	02-Oct-2023	03-Oct-2023		05-Oct-2023					GoP	18,800.00	18,800.00	17,610.09	17,610.09																							
5020201000	Procurement of Supplies and Materials for the conduct of Series of Activities on the Gawad Teodoro Alonso 2023 (5th National Storybook Writing) on October 11-13, 2023 at DepEd Learning Resource Management Center (LRMC), Airport Road, Tiguma, Pagadian City	CLMD	NO	Negotiated Procurement - Small Value Procurement	02-Oct-2023	03-Oct-2023		05-Oct-2023					GoP	46,666.45	46,666.45	42,698.30	42,698.30																							
5020201000	Procurement of Meals and Snacks for the conduct of Training of 2024 Work and Financial Plan (WFP) Preparation on October 10-12, 2023 at Pagadian City	PPRD	NO	Negotiated Procurement - Small Value Procurement	02-Oct-2023	03-Oct-2023		09-Oct-2023					GoP	70,950.00	70,950.00	55,470.00	55,470.00																							
5020305000	Procurement of Food to be served during the conduct of Finalization of 2024 Work and Financial Plan (WFP) and Presentation to Regional Office Personnel on October 27, 2023 at Pagadian City	FTAD	NO	Negotiated Procurement - Small Value Procurement	19-Oct-2023	20-Oct-2023		24-Oct-2023					GoP	155,100.00	155,100.00	126,688.50	126,688.50																							
5020399000	Procurement of Materials for the construction and installation of Customized Wood Shelving/Filing Wood Cabinet to all Offices along Ground Floor, Second Floor & Third Floor of DepEd RO-IX, Baintawak, Pagadian City	ADMIN	NO	Negotiated Procurement - Small Value Procurement	19-Oct-2023	20-Oct-2023		24-Oct-2023					GoP	892,472.00	892,472.00	892,216.00	892,216.00																							
5020201000	Supplies and materials to be used during the conduct of the Two-Day Seminars/Workshop on the Simultaneous Encoding and Submission of the Prescribed Annual Budget Execution Documents (BED) for FY 2024 to the DBM Unified Reporting System (URS) on November 21-22, 2023	FINANCE	NO	Negotiated Procurement - Small Value Procurement	08-Nov-2023		16-Nov-2023						GoP	6,337.30	6,337.30	5,680.00	5,680.00																							

1000	Accommodation during the conduct of the Two-Day Seminar/Workshop on the Simultaneous Encoding and Submission of the Prescribed Annual Budget Execution Documents (BED) for FY 2024 to the DBM Unified Reporting System (URS) on November 21-22, 2023 (inclusive of travel time) at Zamboanga City	FINANCE	NO	AGENCY TO AGENCY	09-Nov-2023			09-Nov-2023		09-Nov-2023	09-Nov-2023					GoP	95,200.00	95,200.00		95,200.00	95,200.00																		
31000	Accommodation and Hall Rental for the participants, speakers, and facilitator on the conduct of Training on Payroll Preparation & Processes for the Downloading to Schools Division Office in Region IX on November 28-30, 2023	ADMIN	NO	AGENCY TO AGENCY	14-Nov-2023			14-Nov-2023		14-Nov-2023	14-Nov-2023					GoP	102,000.00	102,000.00		102,000.00	102,000.00																		
301000	Office Supplies for the participants, speakers, and facilitator on the conduct of Training on Payroll Preparation & Processes for the Downloading to Schools Division Office in Region IX on November 28-30, 2023	ADMIN	NO	Negotiated Procurement - Small Value Procurement	14-Nov-2023			16-Nov-2023		17-Nov-2023	17-Nov-2023					GoP	2,905.20	2,905.20		2,730.00	2,730.00																		
201000	Procurement of Assistive Devices, Magnifying Glasses, Assistive Cane and Wheelchair for the use of Senior Citizen and Persons with Disability	HRDD	NO	Negotiated Procurement - Small Value Procurement	14-Nov-2023			16-Nov-2023		17-Nov-2023	17-Nov-2023					GoP	13,129.50	13,129.50		12,740.00	12,740.00																		
339000	Customized Regional Banner to be use for displays during Regional Office's Programs/Activities/Projects	ADMIN	NO	Negotiated Procurement - Small Value Procurement	16-Nov-2023			21-Nov-2023		21-Dec-2023	21-Dec-2023					GoP	47,500.00	47,500.00		47,500.00	47,500.00																		
0201000	Awards/Plaque for the conduct of Year-End Blended Performance Review and Target Setting cum Team Building and PASIDUNGOG 2023 on December 19-21, 2023 at Pagadian City	HRDD	NO	Negotiated Procurement - Small Value Procurement	30-Nov-2023			05-Dec-2023		06-Dec-2023	06-Dec-2023					GoP	30,099.97	30,099.97		29,400.00	29,400.00																		
20201000	Supplies & Materials and Token for the conduct of Year-End Blended Performance Review and Target Setting cum Team Building and PASIDUNGOG 2023 on December 19-21, 2023 at Pagadian City	HRDD	NO	Negotiated Procurement - Small Value Procurement	30-Nov-2023	01-Dec-2023		06-Dec-2023		06-Dec-2023	06-Dec-2023					GoP	62,911.57	62,911.57		57,810.00	57,810.00																		
10201000	Plaques and Certificate Frame for the conduct of Venerating Innovation for Noteworthy and Thrust-based Achievements through Gender Mainstreaming for Equity (VINTA) on December 14-15, 2023 at Zamboanga del Norte	HRDD	NO	Negotiated Procurement - Small Value Procurement	30-Nov-2023	01-Dec-2023		09-Dec-2023		06-Dec-2023	06-Dec-2023					GoP	86,016.47	86,016.47		83,600.00	83,600.00																		
020201000	Board and Lodging for the conduct of Venerating Innovation for Noteworthy and Thrust-based Achievements through Gender Mainstreaming for Equity (VINTA) on December 14-15, 2023 at Zamboanga del Norte	HRDD	NO	Negotiated Procurement - Small Value Procurement	30-Nov-2023	01-Dec-2023		11-Dec-2023		11-Dec-2023	11-Dec-2023					GoP	414,000.00	414,000.00		414,000.00	414,000.00																		
5020201000	Supplies and materials to be used during the conduct of Coordination Meeting for OAD-HIJ Implementation on December 15, 2023 at DepEd Regional Office Conference Hall, Balintawak, Pagadian City	ESSD	NO	Negotiated Procurement - Small Value Procurement	06-Dec-2023			11-Dec-2023								GoP	19,991.94	19,991.94		16,900.00	16,900.00																		
5021304099	Office Equipment and other materials for the use of NEAP R-IX, Tiguma, Pagadian City	NEAP-R	NO	Negotiated Procurement - Small Value Procurement	11-Dec-2023	12-Dec-2023		21-Dec-2023		21-Dec-2023	21-Dec-2023					GoP	182,682.50	182,682.50		181,550.00	181,550.00																		
5020201000	Procurement of Blinds Curtain for the use of GAD Corner	HRDD	NO	Negotiated Procurement - Small Value Procurement	21-Dec-2023			21-Dec-2023		21-Dec-2023	21-Dec-2023					GoP	39,081.69	39,081.69		33,712.05	33,712.05																		
5020201000	Lodging for the conduct of RO-IX 4th Quarter Interface with SDOs (Region IX GAD Year-Ed Assessment and GAD Plan and Budget) on December 27-29, 2023 at NEAP R-IX, Tiguma, Pagadian City	HRDD	NO	AGENCY TO AGENCY	19-Dec-2023			19-Dec-2023		19-Dec-2023	19-Dec-2023					GoP	32,000.00	32,000.00		32,000.00	32,000.00																		
5020201000	Food during the conduct of the Regional Executive Committee Meeting (REXECOM) from July 2023 to December 2023	FTAD	NO	Competitive Bidding	01-Jun-23	02-Jun-2023	15-Jun-23	27-Jun-23	29-Jun-23	04-Jul-2023	06-Jul-2023	06-Jul-2023	14-Jul-2023	14-Jul-2023		GoP	79,200.00	79,200.00		39,600.00	39,600.00																	1. COA 2. BSP 3. Chamber of Commerce	
5020201000	Meals and Snacks for the participants, speakers, and facilitator on the conduct of Training on Payroll Preparation & Processes for the Downloading to Schools Division Office in Region IX on November 28-30, 2023	ADMIN	NO	Competitive Bidding	01-Jun-23	02-Jun-2023	15-Jun-23	27-Jun-23	29-Jun-23	04-Jul-2023	06-Jul-2023	06-Jul-2023	14-Jul-2023	14-Jul-2023		GoP	301,250.00	301,250.00		44,000.00	44,000.00																	1. COA 2. BSP 3. Chamber of Commerce	
5020201000	1 Meal and 2 Snacks during the CY 2023 COA Entrance Conference on September 29, 2023 at 3rd Floor Conference Hall, DepEd Regional Office, Balintawak, Pagadian City	FINANCE	NO	Competitive Bidding	01-Jun-23	02-Jun-2023	15-Jun-23	27-Jun-23	29-Jun-23	04-Jul-2023	06-Jul-2023	06-Jul-2023	14-Jul-2023	14-Jul-2023		GoP	44,000.00	44,000.00		43,450.00	43,450.00																	1. COA 2. BSP 3. Chamber of Commerce	
5020201000	Food to be served during the conduct of Workshop on the Development of Activity and Project Proposals on the Approved WFP on December 11-12, 2023 at Pagadian City	FTAD	NO	Competitive Bidding	01-Jun-23	02-Jun-2023	15-Jun-23	27-Jun-23	29-Jun-23	04-Jul-2023	06-Jul-2023	06-Jul-2023	14-Jul-2023	14-Jul-2023		GoP	62,700.00	62,700.00		62,700.00	62,700.00																	1. COA 2. BSP 3. Chamber of Commerce	
5020201000	Meals and Snacks for the conduct of Year-End Blended Performance Review and Target Setting cum Team Building and PASIDUNGOG 2023 on December 19-21, 2023 at Pagadian City	HRDD	NO	Competitive Bidding	01-Jun-23	02-Jun-2023	15-Jun-23	27-Jun-23	29-Jun-23	04-Jul-2023	06-Jul-2023	06-Jul-2023	14-Jul-2023	14-Jul-2023		GoP	440,200.00	440,200.00		285,575.00	285,575.00																		1. COA 2. BSP 3. Chamber of Commerce
5020201000	Food for the conduct of Training on Enhanced Program Management Information System (EPMIS) for SDO Reviewing Account Officers on December 13-14, 2023 at Pagadian City	PPRD	NO	Competitive Bidding	01-Jun-23	02-Jun-2023	15-Jun-23	27-Jun-23	29-Jun-23	04-Jul-2023	06-Jul-2023	06-Jul-2023	14-Jul-2023	14-Jul-2023		GoP	94,600.00	94,600.00		427,420.00	427,420.00																		1. COA 2. BSP 3. Chamber of Commerce
5020201000	Food for the conduct of 2023 International Men's Day Celebration on December 22, 2023 at Pagadian City	HRDD	NO	Competitive Bidding	01-Jun-23	02-Jun-2023	15-Jun-23	27-Jun-23	29-Jun-23	04-Jul-2023	06-Jul-2023	06-Jul-2023	14-Jul-2023	14-Jul-2023		GoP	43,450.00	43,450.00		69,870.00	69,870.00																		1. COA 2. BSP 3. Chamber of Commerce
5020201000	Food during the conduct of Regional Seminar-Workshop on the Consolidation of CY 2023 Mid-Year Financial Reports and Reconciliation of Reciprocal Account	FINANCE	NO	Competitive Bidding	01-Jun-23	02-Jun-2023	15-Jun-23	27-Jun-23	29-Jun-23	04-Jul-2023	06-Jul-2023	06-Jul-2023	14-Jul-2023	14-Jul-2023		GoP	579,850.00	579,850.00		563,550.00	563,550.00																		1. COA 2. BSP 3. Chamber of Commerce

000	Meal and snacks during the conduct of the Two-Day Seminar/Workshop on the Simultaneous Encoding and Submission of the Prescribed Annual Budget Execution Documents (BED) for FY 2024 to the DBM Unified Reporting System (URS) on November 21-22, 2023 (exclusive of travel time) at Zamboanga City	FINANCE	NO	Competitive Bidding	01-Jun-23	02-Jun-2023	15-Jun-23		27-Jun-23	29-Jun-23	04-Jul-2023	05-Jul-2023	06-Jul-2023	14-Jul-2023	14-Jul-2023			GoP	265,100.00	265,100.00			265,100.00	265,100.00											1. COA 2. BSP 3. Chamber of Commerce																		
Total Allotted Budget of Procurement Activities																			34,008,768.67																																		
Total Contract Price of Procurement Activities Conducted																			27,107,042.34																																		
Total Savings (Total Allotted Budget - Total Contract Price)																			6,901,726.33																																		


NO PROCUREMENT ACTIVITIES																																					
22001	Supply and Door-to-Door Delivery of School Furniture for Elementary, Junior and Senior High Schools Under the Basic Educational Facilities Fund (BEFF) School Furniture Program CY 2023 (Rebid)	ESSD	NO	Competitive Bidding	24-Nov-23	25-Nov-23	05-Dec-23		18-Dec-23	21-Dec-2023	27-Dec-2023							GoP	22,631,100.00	22,631,100.00															1. COA 2. BSP 3. Chamber of Commerce		
201000	Procurement of Catering Services for CY 2024 under Single-Year Framework Agreement (Early Procurement Activity)	ASD	YES	Competitive Bidding	24-Nov-23	25-Nov-23	05-Dec-23		18-Dec-23	21-Dec-2023	27-Dec-2023							GoP	4,505,000.00	4,505,000.00														1. COA 2. BSP 3. Chamber of Commerce			
3309000	Procurement of Service Provider for Fuel of DepEd Regional Office IX (Early Procurement Activity)	ASD	YES	Competitive Bidding	24-Nov-23	25-Nov-23	05-Dec-23		18-Dec-23									GoP	1,500,000.00	1,500,000.00																	
1308001	Repair and Maintenance of DepEd RO IX Service Vehicles CY 2024 under Single-Year Framework Agreement (Early Procurement Activity)	ASD	YES	Competitive Bidding	24-Nov-23	25-Nov-23	05-Dec-23		18-Dec-23									GoP	579,000.00	579,000.00																	
21304099	Maintenance and Cleaning/Siphoning/Suction of all Septic Tanks located at Regional Office IX, Balintawak and NEAP 9, Tiguma, Pagadian City	ASD	NO	Negotiated Procurement - Small Value Procurement	18-Nov-23				21-Nov-23									GoP	49,500.00	49,500.00																	
360405003	Rehabilitation and Conversion of Existing Comfort Room for Person with Disability/Senior Citizen Clients and Improvement of Pathway to the Comfort Room	HRDD	NO	Negotiated Procurement - Small Value Procurement	30-Nov-23	01-Dec-23			05-Dec-23									GoP	175,209.48	175,209.48																	
Total Allotted Budget of On-going Procurement Activities																			29,439,809.48																		

Prepared by:

JERRY I. JIRANI
 Administrative Officer IV
 Head, BAC Secretariat

Recommended for Approval by:

DR. GREGORIO CYRUS R. ELEJORDE, CESO V
 Assistant Regional Director
 BAC Chairperson

APPROVED:

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 Regional Director
 Head of the Procuring Entity