



Republic of the Philippines
DEPARTMENT OF EDUCATION
Regional Office IX, Zamboanga Peninsula

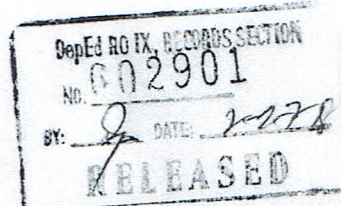


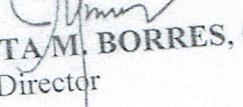
Airport Road, Tiguma, Pagadian City
Telefax: (062)-215-3747 Tel: (062)-215-3745 Website: www.depedro9.ph

REGIONAL MEMORANDUM

No. 22, s. 2018

To: Schools Division Superintendents & ASDSs
Regional Office, SGOD & CID Chiefs
RO & SDO Budget & SEPS/Planning Officers
This Region



From: 
ISABELITA M. BORRES, CESO III
Regional Director

Subject: RO-SDO Interface on FY 2019-2022 Planning & Budgeting

Date: February 23, 2018

The Department of Education, Region Office IX will conduct a One-Day Initial RO-SDO Interface on FY 2019-2022 Planning & Budgeting on March 1-2, 2018 at Manuel Resort, Piñan, Zamboanga del Norte. This is a kick-off activity for the Presentation and Finalization of FY 2019 SDO Budget Proposals on March 15-16, 2018 in Zamboanga City.

The objectives of the said interface are as follows:

1. To apprise the participants on the DepEd policies, processes, tools, deliverables, and timelines in relation to the FY 2019-2022 plan and budget preparation.
2. To roll-out Budget Execution Guidelines relative to FY 2018 execution.
3. To ensure alignment of national, regional and division priorities.
4. To strengthen the collaboration among Regional and Schools Division Offices.

Participants to this activity are following: SDS/ASDS (8), RO, SGOD, & CID Chiefs (24), RO & SDO SEPS/Planning Officers (9), RO & SDO Budget Officers (9) and Regional PAPs Coordinators (BEF, SBFP, ALIVE-IPED, SPED, SHS, HR, LR and DCP (8). The RO and SDO Planning & Budgeting Teams are enjoined to bring all needed data necessary for the conduct of the Situational Analysis to be able to come up with a Need-based plans and budget.

Food and accommodation of the participants shall be charged against RO MOOE Funds while their transportation and other incidental expenses shall be charged against Local Funds subject however to the usual accounting and auditing rules and regulations.

For clarification and inquiries, all concerned may coordinate with Aurelio A. Santisas thru 09172074767 or email at aurelio.santisas@deped.gov.ph.

Immediate dissemination of this memorandum is enjoined.