



Republic of the Philippines
DEPARTMENT OF EDUCATION
Regional Office IX, Zamboanga Peninsula

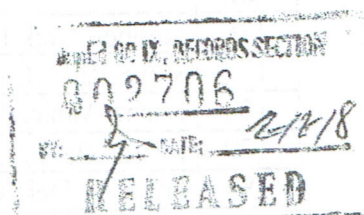
Airport Road, Tiguma, Pagadian City
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REGIONAL MEMORANDUM

No. 17, s. 2018

To: Schools Division Superintendents
Attention: DepEd Engineers, ITOs
SEPS for Planning & Research
This Region



From: ISABELITA M. BORRES, CESO III
Regional Director

Subject: Submission of Validated List of Recipient Schools for FY 2018 & FY 2019
List of Proposed Recipient Schools for Programs and Projects under Basic
Education Inputs

Date: February 7, 2018

The FY 2019 Proposed Budget of the Department of Education, Region IX was not completely endorsed by the Regional Development Council (RDC) IX Joint Advisory Committee (AdCom) and Executive Committee (ExCom) during the FY 2019 Budget Review and Consultation on February 5, 2018 at the HOR Complex, Batasan Hills, Quezon City due to the issues on the proposed allocations per Congressional District and incomplete documents to support the **Proposed FY 2019 Allocations** for the programs and projects (PAPs) under the **Basic Education Inputs**. Hence, this office enjoins all concerned to submit the following required documents, certified by SDS on or before **February 21, 2018** for consolidation and submission to NEDA, RDC and concerned District Representatives, to wit:

A. FY 2018 Basic Education Facilities Fund (BEFF)

1. Validated List of Recipient Schools for Construction of New Classrooms
2. Validated List of Recipient Schools for Repair/Rehabilitation of Classrooms

B. FY 2019 BEFF (To support the proposed amount of P3.28 Billion)

1. List of Proposed Recipient Schools for Construction of New Classrooms (P2.1B)
2. List of Proposed Recipient Schools for Repair/Rehabilitation of Classrooms (P476.9M)
3. List of Proposed Recipient Schools for School Furniture (P165M)
4. Site with buildable space and ownership document for the Proposed Establishment of a P20M Technical-Vocational-Livelihood Learning Hub with Specialized TVL Facilities & Instructional Materials- One per Congressional District (P200M).
5. Sites with buildable space and ownership document for the Construction of Sports, Arts and Design Facilities (P372M)



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- C. Proposed List of Recipient Schools for the Creation of New Items for Teaching & Non-Teaching Positions (P1.07B).** Should be based on the Updated Enrolment, Teachers Inventory and New Planning Parameters. Template for this has been sent to the Planning Officers.
- D. Proposed List of Recipient Schools for DepEd Computerization Program (P266.6M).** Should be based on the Updated Enrolment, DCP Inventory and New Planning Parameters on DCP. Template for this has been sent to the Planning Officers.
- E. Proposed List of Recipient Schools for Science & Math Learning Tools and Equipment (P140.2M).** Should be based on the Updated Enrolment, Inventory results and New Planning Parameters on SMLTE. Template for this has been sent to the Planning Officers.

Submission of the aforementioned documents shall be addressed to the Office of the Regional Director, attention: PPRD, DepEd Complex, Airport Road, Tiguma, Pagadian City. Please send soft copies of the submitted documents to region9@deped.gov.ph.

For clarification and inquiries, all concerned may coordinate with Aurelio A. Santisas thru 09172074767 or email at aurelio.santisas@deped.gov.ph.

Immediate dissemination and compliance of this memorandum is enjoined.